



50-سر/2022/19-سر

وادیج ریشہ وادیج

مرکز ریشہ وادیج

وادیج ریشہ وادیج 2023 وادیج ریشہ وادیج
سرسر وادیج وادیج

M19/ML/2022/ 05 : سرسر وادیج

19 وادیج وادیج 2022

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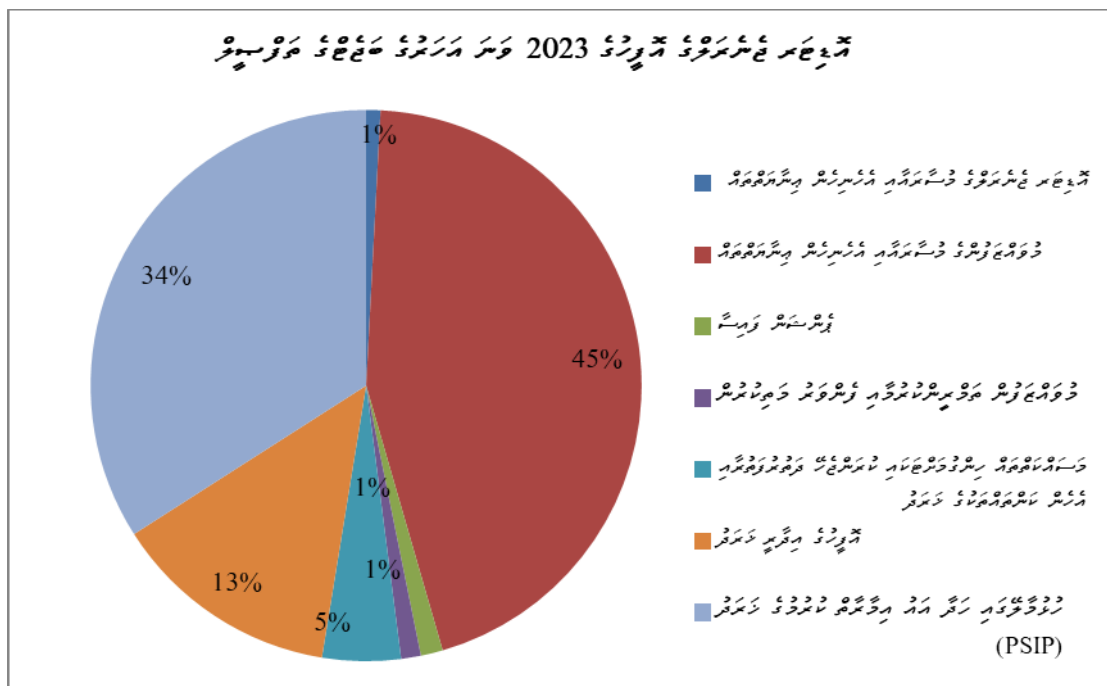
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گروه 2: هزینه های سرشماری آذر 2023 و سایر درآمدهای خزانه کسب و کاری و سایر درآمدهای سرشماری و خدمات

نسبت درصدی درآمد سرشماری (%)	2023 درآمد کسب و کاری (میلیارد)	توضیحات
1%	795,000.00	هزینه های سرشماری و خدمات درآمدهای سرشماری
45%	42,516,036.00	درآمدهای سرشماری و خدمات درآمدهای سرشماری
1%	1,229,508.00	درآمدهای سرشماری و خدمات، درآمد سرشماری و خدمات
1%	1,101,528.00	درآمدهای سرشماری و خدمات، درآمد سرشماری و خدمات
5%	4,381,018.00	درآمدهای سرشماری و خدمات، درآمد سرشماری و خدمات
13%	12,726,961.00	درآمدهای سرشماری و خدمات
34%	32,400,000.00	درآمدهای سرشماری و خدمات (PSIP)
100%	95,150,051.00	جمع کل



Handwritten signature and official stamp of the organization.

دو درجے کے مہنگے ہونے کے باعث، ان کی قیمتیں گہرائی سے جانچنی پڑیں گی اور ان کی قیمتیں
بڑھانے کے لیے اقدامات کیے جائیں گے؛

- 2023 میں ان کی قیمتیں گہرائی سے جانچنی پڑیں گی اور ان کی قیمتیں 200 فیصد سے زیادہ بڑھانے کے لیے
اقدامات کیے جائیں گے اور ان کی قیمتیں 112 فیصد سے زیادہ بڑھانے کے لیے 88 فیصد
بڑھانے کے لیے اقدامات کیے جائیں گے اور ان کی قیمتیں گہرائی سے جانچنی پڑیں گی اور ان کی قیمتیں
بڑھانے کے لیے اقدامات کیے جائیں گے؛

- ان کی قیمتیں گہرائی سے جانچنی پڑیں گی اور ان کی قیمتیں 75 فیصد سے زیادہ بڑھانے کے لیے
750,000 فیصد سے زیادہ بڑھانے کے لیے اقدامات کیے جائیں گے اور ان کی قیمتیں گہرائی سے
جانچنی پڑیں گی اور ان کی قیمتیں بڑھانے کے لیے اقدامات کیے جائیں گے؛

- 2023 میں ان کی قیمتیں گہرائی سے جانچنی پڑیں گی اور ان کی قیمتیں بڑھانے کے لیے
اقدامات کیے جائیں گے اور ان کی قیمتیں بڑھانے کے لیے اقدامات کیے جائیں گے؛

- 2023 میں ان کی قیمتیں گہرائی سے جانچنی پڑیں گی اور ان کی قیمتیں بڑھانے کے لیے
اقدامات کیے جائیں گے اور ان کی قیمتیں بڑھانے کے لیے اقدامات کیے جائیں گے؛

- ان کی قیمتیں گہرائی سے جانچنی پڑیں گی اور ان کی قیمتیں بڑھانے کے لیے
اقدامات کیے جائیں گے اور ان کی قیمتیں بڑھانے کے لیے اقدامات کیے جائیں گے؛

- 2023 میں ان کی قیمتیں گہرائی سے جانچنی پڑیں گی اور ان کی قیمتیں بڑھانے کے لیے
اقدامات کیے جائیں گے اور ان کی قیمتیں بڑھانے کے لیے اقدامات کیے جائیں گے؛

3.3 آلية عمل الخطة الاستراتيجية 2023 ومن النماذج التي تم استخدامها في إعدادها

3.3.1. **أما آلية عمل الخطة الاستراتيجية 2023** ومن النماذج التي تم استخدامها في إعدادها، فقد تم إعدادها باستخدام نموذج الخطة الاستراتيجية الذي تم تطويره من قبل إدارة التخطيط في المؤسسة العامة للمياه، والذي يهدف إلى تحقيق رؤية المؤسسة وأهدافها الاستراتيجية. وقد تم إعداد الخطة بناءً على دراسة تحليلية شاملة للبيئة الداخلية والخارجية للمؤسسة، وتحديد الأولويات الاستراتيجية بناءً على نتائج الدراسة. وقد تم إعداد الخطة على شكل خطة استراتيجية لمدة خمس سنوات (2023-2027)، وتتميز بالوضوح والشمولية، حيث تحدد الأهداف الاستراتيجية الرئيسية، والمسؤوليات، والموارد المطلوبة، والجدول الزمني لتنفيذ الخطة. وقد تم إعداد الخطة بالتعاون مع جميع الإدارات والمؤسسات المعنية، مما يضمن توافق الخطة مع خططهم الاستراتيجية. وقد تم إعداد الخطة باستخدام برنامج Microsoft Excel، والذي يوفر مرونة عالية في تحديث الخطة وتعديلها عند الحاجة.

3.3.2. **في ضوء ما تقدم، فإن إدارة التخطيط في المؤسسة العامة للمياه، قد أعدت خطة استراتيجية لمدة خمس سنوات (2023-2027)، تهدف إلى تحقيق رؤية المؤسسة وأهدافها الاستراتيجية. وقد تم إعداد الخطة بناءً على دراسة تحليلية شاملة للبيئة الداخلية والخارجية للمؤسسة، وتحديد الأولويات الاستراتيجية بناءً على نتائج الدراسة. وقد تم إعداد الخطة على شكل خطة استراتيجية لمدة خمس سنوات (2023-2027)، وتتميز بالوضوح والشمولية، حيث تحدد الأهداف الاستراتيجية الرئيسية، والمسؤوليات، والموارد المطلوبة، والجدول الزمني لتنفيذ الخطة. وقد تم إعداد الخطة بالتعاون مع جميع الإدارات والمؤسسات المعنية، مما يضمن توافق الخطة مع خططهم الاستراتيجية. وقد تم إعداد الخطة باستخدام برنامج Microsoft Excel، والذي يوفر مرونة عالية في تحديث الخطة وتعديلها عند الحاجة.**

3.4 آلية عمل الخطة الاستراتيجية 2023 ومن النماذج التي تم استخدامها في إعدادها

3.4.1. **في ضوء ما تقدم، فإن إدارة التخطيط في المؤسسة العامة للمياه، قد أعدت خطة استراتيجية لمدة خمس سنوات (2023-2027)، تهدف إلى تحقيق رؤية المؤسسة وأهدافها الاستراتيجية. وقد تم إعداد الخطة بناءً على دراسة تحليلية شاملة للبيئة الداخلية والخارجية للمؤسسة، وتحديد الأولويات الاستراتيجية بناءً على نتائج الدراسة. وقد تم إعداد الخطة على شكل خطة استراتيجية لمدة خمس سنوات (2023-2027)، وتتميز بالوضوح والشمولية، حيث تحدد الأهداف الاستراتيجية الرئيسية، والمسؤوليات، والموارد المطلوبة، والجدول الزمني لتنفيذ الخطة. وقد تم إعداد الخطة بالتعاون مع جميع الإدارات والمؤسسات المعنية، مما يضمن توافق الخطة مع خططهم الاستراتيجية. وقد تم إعداد الخطة باستخدام برنامج Microsoft Excel، والذي يوفر مرونة عالية في تحديث الخطة وتعديلها عند الحاجة.**

Handwritten signature and official stamp of the General Water Authority.

مذکورہ 3: بجٹ کے اہلکاروں کے 2023 کے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ

کا مقصد، 2023 کے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ

2023 کے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ	2023 کے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ	2023 کے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ	2023 کے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ	تفصیل	رقم
(%)	(شعبہ)	(شعبہ)	(شعبہ)		
-3%	(1,630,052)	58,290,930	59,920,982	مجموعی برائے سالانہ برائے سالانہ	
0%	-	43,311,036	43,311,036	210 ڈیپارٹمنٹ آف ایجوکیشن	
0%	-	1,229,508	1,229,508	213 ایجوکیشن، ڈیپارٹمنٹ آف ایجوکیشن، ڈیپارٹمنٹ آف ایجوکیشن، ڈیپارٹمنٹ آف ایجوکیشن	
(9%)	(394,270)	3,986,748	4,381,018	221 ایجوکیشن، ڈیپارٹمنٹ آف ایجوکیشن، ڈیپارٹمنٹ آف ایجوکیشن، ڈیپارٹمنٹ آف ایجوکیشن	
(28%)	(215,769)	565,070	780,839	222 ایجوکیشن، ڈیپارٹمنٹ آف ایجوکیشن، ڈیپارٹمنٹ آف ایجوکیشن، ڈیپارٹمنٹ آف ایجوکیشن	
-7%	(530,012)	6,539,040	7,069,052	223 ایجوکیشن، ڈیپارٹمنٹ آف ایجوکیشن، ڈیپارٹمنٹ آف ایجوکیشن، ڈیپارٹمنٹ آف ایجوکیشن	
(42%)	(465,000)	636,528	1,101,528	225 ایجوکیشن، ڈیپارٹمنٹ آف ایجوکیشن، ڈیپارٹمنٹ آف ایجوکیشن، ڈیپارٹمنٹ آف ایجوکیشن	
(3%)	(25,000)	748,850	773,850	226 ایجوکیشن، ڈیپارٹمنٹ آف ایجوکیشن، ڈیپارٹمنٹ آف ایجوکیشن، ڈیپارٹمنٹ آف ایجوکیشن	
0%	-	1,274,150	1,274,150	228 ایجوکیشن، ڈیپارٹمنٹ آف ایجوکیشن، ڈیپارٹمنٹ آف ایجوکیشن، ڈیپارٹمنٹ آف ایجوکیشن	
0%	(120,000)	35,109,070	35,229,070	مجموعی برائے سالانہ برائے سالانہ	
0%	-	32,400,000	32,400,000	421 ایجوکیشن، ڈیپارٹمنٹ آف ایجوکیشن، ڈیپارٹمنٹ آف ایجوکیشن، ڈیپارٹمنٹ آف ایجوکیشن	
-4%	(120,000)	2,709,070	2,829,070	423 ایجوکیشن، ڈیپارٹمنٹ آف ایجوکیشن، ڈیپارٹمنٹ آف ایجوکیشن، ڈیپارٹمنٹ آف ایجوکیشن	
-2%	(1,750,052)	93,400,000	95,150,052	کل مجموعی	

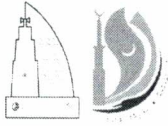
3.4.2 بجٹ کے اہلکاروں کے 2023 کے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ

کا مقصد، 2023 کے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ

مجموعی برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ

برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ برائے سالانہ

7- فتح تروكو 1: اذبح مع شمسك في ارضك سوسوكو 7-
 FINE/57/2022/47 (02 اذبحك 2022) سوسوكو
 سوسوكو و ارضك 2023 وسر ارضك سوسوكو
 سوسوكو، اذبح مع شمسك في ارضك 2023 وسر ارضك
 لاسر ارضك و "ارضك وسر سوسوكو 2023"



ޖެނެރަލް އިންޓެރިއުއުޕްޓް ޖެނެރަލް އިންޓެރިއުއުޕްޓް

މާލު، ދިވެހިރާއްޖެ

ސަރަޙައްދު: 7-FINE/57/2022/47

އިންޓެރިއުއުޕްޓް ޖެނެރަލް އިންޓެރިއުއުޕްޓް، ޖެނެރަލް އިންޓެރިއުއުޕްޓް ޖެނެރަލް އިންޓެރިއުއުޕްޓް،
މާލު، ދިވެހިރާއްޖެ

ޖެނެރަލް އިންޓެރިއުއުޕްޓް ޖެނެރަލް އިންޓެރިއުއުޕްޓް ޖެނެރަލް އިންޓެރިއުއުޕްޓް 2023 ވަނަ އަހަރުގެ ޖެނެރަލް އިންޓެރިއުއުޕްޓް 2022
ސެޕްޓެމްބަރު 29 ވަނަ ދުވަހު، ޖެނެރަލް އިންޓެރިއުއުޕްޓް ޖެނެރަލް އިންޓެރިއުއުޕްޓް 7-FINE/13/2022/45 ސަރަޙައްދު ޖެނެރަލް އިންޓެރިއުއުޕްޓް
ޖެނެރަލް އިންޓެރިއުއުޕްޓް، ޖެނެރަލް އިންޓެރިއުއުޕްޓް ޖެނެރަލް އިންޓެރިއުއުޕްޓް ޖެނެރަލް އިންޓެރިއުއުޕްޓް ޖެނެރަލް އިންޓެރިއުއުޕްޓް
ޖެނެރަލް އިންޓެރިއުއުޕްޓް ޖެނެރަލް އިންޓެރިއުއުޕްޓް 2023 ވަނަ އަހަރުގެ ޖެނެރަލް އިންޓެރިއުއުޕްޓް ޖެނެރަލް އިންޓެރިއުއުޕްޓް
ޖެނެރަލް އިންޓެރިއުއުޕްޓް ޖެނެރަލް އިންޓެރިއުއުޕްޓް ޖެނެރަލް އިންޓެރިއުއުޕްޓް ޖެނެރަލް އިންޓެރިއުއުޕްޓް

ޖެނެރަލް އިންޓެރިއުއުޕްޓް ޖެނެރަލް އިންޓެރިއުއުޕްޓް ޖެނެރަލް އިންޓެރިއުއުޕްޓް

6 ޖެނެރަލް އިންޓެރިއުއުޕްޓް 1444

02 ޖެނެރަލް އިންޓެރިއުއުޕްޓް 2022

ޖެނެރަލް އިންޓެރިއުއުޕްޓް
(Signature)
ސަރަޙައްދު ޖެނެރަލް އިންޓެރިއުއުޕްޓް

ޖެނެރަލް އިންޓެރިއުއުޕްޓް، ޖެނެރަލް އިންޓެރިއުއުޕްޓް ޖެނެރަލް އިންޓެރިއުއުޕްޓް

ޖެނެރަލް އިންޓެރިއުއުޕްޓް ޖެނެރަލް އިންޓެރިއުއުޕްޓް	
ޖެނެރަލް އިންޓެރިއުއުޕްޓް	ޖެނެރަލް އިންޓެރިއުއުޕްޓް
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ޖެނެރަލް އިންޓެރިއުއުޕްޓް	

އިންޓެރިއުއުޕްޓް ޖެނެރަލް އިންޓެރިއުއުޕްޓް ޖެނެރަލް އިންޓެރިއުއުޕްޓް
މާލު، ދިވެހިރާއްޖެ

2025 - 2023 ھەججە مەسئۇلىيەت رەپورتى

2023 ھەججە مەسئۇلىيەت رەپورتى ھەججە مەسئۇلىيەت رەپورتى ھەججە مەسئۇلىيەت رەپورتى

2025 ھەججە مەسئۇلىيەت رەپورتى	2024 ھەججە مەسئۇلىيەت رەپورتى	2023 ھەججە مەسئۇلىيەت رەپورتى
65,941,996	62,858,062	59,920,982
41,259,050	41,110,524	35,229,070
107,201,046	103,968,585	95,150,052

ھەججە مەسئۇلىيەت رەپورتى

ھەججە مەسئۇلىيەت رەپورتى

ھەججە مەسئۇلىيەت رەپورتى

ھەججە مەسئۇلىيەت رەپورتى

ھەججە مەسئۇلىيەت رەپورتى

47,750,417	45,476,588	43,311,036
1,355,533	1,290,983	1,229,508
4,830,073	4,600,069	4,381,018
860,875	819,881	780,839
7,785,651	7,418,613	7,069,052
1,101,528	1,101,528	1,101,528
853,170	812,543	773,850
1,404,750	1,337,858	1,274,150
65,941,996	62,858,062	59,920,982

210 ھەججە مەسئۇلىيەت رەپورتى

ھەججە مەسئۇلىيەت رەپورتى

213 ھەججە مەسئۇلىيەت رەپورتى

ھەججە مەسئۇلىيەت رەپورتى

221 ھەججە مەسئۇلىيەت رەپورتى

222 ھەججە مەسئۇلىيەت رەپورتى

223 ھەججە مەسئۇلىيەت رەپورتى

225 ھەججە مەسئۇلىيەت رەپورتى

226 ھەججە مەسئۇلىيەت رەپورتى

228 ھەججە مەسئۇلىيەت رەپورتى

ھەججە مەسئۇلىيەت رەپورتى

ھەججە مەسئۇلىيەت رەپورتى

38,140,000	38,140,000	32,400,000
3,119,050	2,970,524	2,829,070
41,259,050	41,110,524	35,229,070

421 ھەججە مەسئۇلىيەت رەپورتى

423 ھەججە مەسئۇلىيەت رەپورتى

ھەججە مەسئۇلىيەت رەپورتى

210 ھەججە مەسئۇلىيەت رەپورتى

19,896,081	18,948,649	18,046,332
27,854,336	26,527,939	25,264,704
47,750,417	45,476,588	43,311,036

211 ھەججە مەسئۇلىيەت رەپورتى

212 ھەججە مەسئۇلىيەت رەپورتى

ھەججە مەسئۇلىيەت رەپورتى

211 ھەججە مەسئۇلىيەت رەپورتى

19,364,751	18,442,620	17,564,400
531,330	506,029	481,932
19,896,081	18,948,649	18,046,332

211001 ھەججە مەسئۇلىيەت رەپورتى

211002 ھەججە مەسئۇلىيەت رەپورتى

ھەججە مەسئۇلىيەت رەپورتى

212 ھەججە مەسئۇلىيەت رەپورتى

3,135,510	2,986,200	2,844,000
582,120	554,400	528,000

212002 ھەججە مەسئۇلىيەت رەپورتى

212005 ھەججە مەسئۇلىيەت رەپورتى



2025 قۇمىر ئارىسى	2024 قۇمىر ئارىسى	2023 قۇمىر ئارىسى
مۇئامىلە مەبلەغى	مۇئامىلە مەبلەغى	مۇئامىلە مەبلەغى
82,754	78,813	75,060
4,584,195	4,365,900	4,158,000
5,758,358	5,484,150	5,223,000
259,308	246,960	235,200
13,114,727	12,490,216	11,895,444
337,365	321,300	306,000
27,854,336	26,527,939	25,264,704

- 212008 دىئەنەت ئىشلىرىنى ئۆز ئىچىگە ئالغان قۇمىر ئارىسى
- 212009 دۆلەت ئىشلىرىنى ئۆز ئىچىگە ئالغان قۇمىر ئارىسى
- 212014 دۆلەت ئىشلىرىنى ئۆز ئىچىگە ئالغان قۇمىر ئارىسى
- 212024 ئۆز ئىشلىرىنى ئۆز ئىچىگە ئالغان قۇمىر ئارىسى
- 212027 سىمىنى ئۆز ئىچىگە ئالغان قۇمىر ئارىسى
- 212999 ئۆز ئىشلىرىنى ئۆز ئىچىگە ئالغان قۇمىر ئارىسى
- ئەجىز

213 قۇمىر ئارىسى، خەتتە ئۆز ئىشلىرىنى ئۆز ئىچىگە ئالغان قۇمىر ئارىسى، خەتتە ئۆز ئىشلىرىنى ئۆز ئىچىگە ئالغان قۇمىر ئارىسى

1,355,533	1,290,983	1,229,508	213006 بىر قىسىم ئۆز ئىشلىرىنى ئۆز ئىچىگە ئالغان قۇمىر ئارىسى
1,355,533	1,290,983	1,229,508	ئەجىز

221 قۇمىر ئارىسى، خەتتە ئۆز ئىشلىرىنى ئۆز ئىچىگە ئالغان قۇمىر ئارىسى

238,636	227,273	216,450	221001 ئۆز ئىشلىرىنى ئۆز ئىچىگە ئالغان قۇمىر ئارىسى
39,690	37,800	36,000	221002 ئۆز ئىشلىرىنى ئۆز ئىچىگە ئالغان قۇمىر ئارىسى
2,583,917	2,460,873	2,343,689	221003 ئۆز ئىشلىرىنى ئۆز ئىچىگە ئالغان قۇمىر ئارىسى
1,967,830	1,874,123	1,784,880	221004 ئۆز ئىشلىرىنى ئۆز ئىچىگە ئالغان قۇمىر ئارىسى
4,830,073	4,600,069	4,381,018	ئەجىز

222 قۇمىر ئارىسى، خەتتە ئۆز ئىشلىرىنى ئۆز ئىچىگە ئالغان قۇمىر ئارىسى

270,960	258,057	245,769	222001 قۇمىر ئارىسى، خەتتە ئۆز ئىشلىرىنى ئۆز ئىچىگە ئالغان قۇمىر ئارىسى
57,606	54,863	52,250	222002 قۇمىر ئارىسى، خەتتە ئۆز ئىشلىرىنى ئۆز ئىچىگە ئالغان قۇمىر ئارىسى
5,733	5,460	5,200	222003 قۇمىر ئارىسى، خەتتە ئۆز ئىشلىرىنى ئۆز ئىچىگە ئالغان قۇمىر ئارىسى
27,563	26,250	25,000	222004 قۇمىر ئارىسى، خەتتە ئۆز ئىشلىرىنى ئۆز ئىچىگە ئالغان قۇمىر ئارىسى
95,918	91,350	87,000	222005 قۇمىر ئارىسى، خەتتە ئۆز ئىشلىرىنى ئۆز ئىچىگە ئالغان قۇمىر ئارىسى
60,527	57,645	54,900	222006 قۇمىر ئارىسى، خەتتە ئۆز ئىشلىرىنى ئۆز ئىچىگە ئالغان قۇمىر ئارىسى
152,145	144,900	138,000	222007 قۇمىر ئارىسى، خەتتە ئۆز ئىشلىرىنى ئۆز ئىچىگە ئالغان قۇمىر ئارىسى
110,250	105,000	100,000	222008 قۇمىر ئارىسى، خەتتە ئۆز ئىشلىرىنى ئۆز ئىچىگە ئالغان قۇمىر ئارىسى
13,462	12,821	12,210	222009 قۇمىر ئارىسى، خەتتە ئۆز ئىشلىرىنى ئۆز ئىچىگە ئالغان قۇمىر ئارىسى
22,050	21,000	20,000	222010 قۇمىر ئارىسى، خەتتە ئۆز ئىشلىرىنى ئۆز ئىچىگە ئالغان قۇمىر ئارىسى
12,679	12,075	11,500	222011 قۇمىر ئارىسى، خەتتە ئۆز ئىشلىرىنى ئۆز ئىچىگە ئالغان قۇمىر ئارىسى
31,984	30,461	29,010	222999 قۇمىر ئارىسى، خەتتە ئۆز ئىشلىرىنى ئۆز ئىچىگە ئالغان قۇمىر ئارىسى
860,875	819,881	780,839	ئەجىز

223 قۇمىر ئارىسى، خەتتە ئۆز ئىشلىرىنى ئۆز ئىچىگە ئالغان قۇمىر ئارىسى

396,900	378,000	360,000	223001 قۇمىر ئارىسى، خەتتە ئۆز ئىشلىرىنى ئۆز ئىچىگە ئالغان قۇمىر ئارىسى
635,040	604,800	576,000	223002 قۇمىر ئارىسى، خەتتە ئۆز ئىشلىرىنى ئۆز ئىچىگە ئالغان قۇمىر ئارىسى



2025 قوسى ارزىمى	2024 قوسى ارزىمى	2023 قوسى ارزىمى	
قوسى كىچىك	قوسى كىچىك	قوسى كىچىك	ئىسمى
179,002	170,478	162,360	223003
522,019	497,161	473,487	223004
33,221	31,639	30,132	223005
7,166	6,825	6,500	223006
264,600	252,000	240,000	223007
480,249	457,380	435,600	223008
1,103	1,050	1,000	223009
2,867	2,730	2,600	223010
9,923	9,450	9,000	223011
164,906	157,054	149,575	223012
826,875	787,500	750,000	223013
3,981,128	3,791,550	3,611,000	223016
51,818	49,350	47,000	223017
4,022	3,830	3,648	223019
3,308	3,150	3,000	223024
77,850	77,850	77,850	223025
143,656	136,815	130,300	223999
7,785,651	7,418,613	7,069,052	جەمئىي

			225 قوسى كىچىك ئىسمى
812,303	812,303	812,303	225002
107,697	107,697	107,697	225003
45,000	45,000	45,000	225004
36,528	36,528	36,528	225005
100,000	100,000	100,000	225006
1,101,528	1,101,528	1,101,528	جەمئىي

			226 قوسى كىچىك ئىسمى
432,180	411,600	392,000	226002
19,294	18,375	17,500	226006
187,425	178,500	170,000	226007
27,563	26,250	25,000	226009
113,558	108,150	103,000	226010
22,050	21,000	20,000	226012
51,101	48,668	46,350	226016
853,170	812,543	773,850	جەمئىي



2025 قوسى رازىسى	2024 قوسى رازىسى	2023 قوسى رازىسى
خىراجىتى	خىراجىتى	خىراجىتى

رازىسى

سۆيۈملۈك ئىش، رىسۋال ئىش 228

1,404,750	1,337,858	1,274,150
1,404,750	1,337,858	1,274,150

228007 قوسى رازىسى، رىسۋال ئىش، رىسۋال ئىش

خىراجىتى

رازىسى

38,140,000	38,140,000	32,400,000
38,140,000	38,140,000	32,400,000

421003 دۆلەت تەبىئىي بايلىقلىرىنى قوغداش ئىشلىرى

خىراجىتى

423 تەبىئىي بايلىقلىرىنى قوغداش ئىشلىرى

199,001	189,525	180,500
305,944	291,375	277,500
68,928	65,646	62,520
11,025	10,500	10,000
269,616	256,778	244,550
2,231,460	2,125,200	2,024,000
33,075	31,500	30,000
3,119,050	2,970,524	2,829,070

423001 رىسۋال ئىش

423002 رىسۋال ئىش، رىسۋال ئىش

423004 رىسۋال ئىش، رىسۋال ئىش

423006 دۆلەت تەبىئىي بايلىقلىرىنى قوغداش ئىشلىرى

423007 تەبىئىي بايلىقلىرىنى قوغداش ئىشلىرى

423008 رازىسى، رازىسى، رازىسى

423999 رازىسى، رازىسى، رازىسى

خىراجىتى



Position	BA	Name	Classifier	Status	ID number	Name	Type	Monthly Basic Salary	Salary & Allowance										Total		
									211001	211002	212002	212005	212008	212009	212014	212024	212027	212999			
	1243	Auditor General		Ongoing	A055099	Hussain Niyazy	Auditor	42,500	510,000				3,000		90,000	180,000	12,000				795,000
	1243	Assistant Auditor General		Ongoing	A046667	Ibrahim Aiman	Auditor	28,500	342,000				3,000			180,000	6,000				531,000
	1243	Assistant Auditor General		Ongoing	A059709	Shirumeena Husain	Auditor	27,000	324,000				3,000			180,000	6,000				513,000
	1243	Assistant Auditor General		Ongoing	A076739	Ibrahim Fazeel	Auditor	27,000	324,000				3,000			180,000	6,000				513,000
	1243	Director	Grade 2	Ongoing	A005178	Ahmed Salih	Auditor	16,500	198,000	5,940	24,000		3,000		24,000	42,000	4,200	106,920			408,060
	1243	Director	Grade 2	Ongoing	A062178	Ibrahim Naem	Auditor	16,500	198,000	5,940	24,000		3,000		24,000	42,000	4,200	106,920			408,060
	1243	Director	Grade 2	Ongoing	A048272	Maqbool Khalid	Auditor	16,500	198,000	5,940	24,000		3,000	16,680	24,000	42,000	4,200	102,600			408,060
	1243	Director	Grade 1	Ongoing	A010146	Nishwa Firaq	Admin & HR	15,500	186,000	5,580	24,000		3,000		24,000	42,000	4,200	102,600			379,380
	1243	Director	Grade 1	Ongoing	A144675	Mohamed Shaan	Auditor	15,500	186,000	5,580	24,000		3,000		24,000	42,000	4,200	102,600			391,380
	1243	Director	Grade 1	Ongoing	A158551	Rauhath Hussain	Auditor	15,500	186,000	5,580	24,000		3,000		24,000	42,000	4,200	102,600			379,380
	1243	Director	Grade 1	Ongoing	A271486	Ahmed Samih	Auditor	15,500	186,000	5,580	24,000		3,000		24,000	42,000	4,200	102,600			391,380
	1243	Director	Grade 1	Ongoing	A018329	Ali Naseer	Auditor	15,500	186,000	5,580	24,000		3,000		24,000	42,000	4,200	102,600			379,380
	1243	Director	Grade 1	Ongoing	A077710	Abdulla Zuhree	Auditor	15,500	186,000	5,580	24,000		3,000		24,000	36,000	3,000	102,600			384,180
	1243	Manager	Grade 5	Ongoing	A063548	Ahmed Nizar	Auditor	15,500	186,000	5,580	24,000		3,000		24,000	36,000	3,000	102,600			384,180
	1243	Legal Counsel	Grade 5	Ongoing	A036869	Mohamed Naseem	Lawyer	15,500	186,000	5,580	24,000		3,000		24,000	36,000	3,000	102,600			372,180
	1243	Manager	Grade 5	Ongoing	A027393	Aminath Niama	Auditor	15,500	186,000	5,580	24,000		3,000		24,000	36,000	3,000	102,600			322,140
	1243	Manager	Grade 5	Ongoing	A040597	Fathimath Inaya	Auditor	12,500	150,000	4,500	12,000		3,000		24,000	36,000	3,000	89,640			328,140
	1243	Manager	Grade 2	Ongoing	A057105	Ibrahim Naseer Umar	Auditor	12,500	150,000	4,500	18,000		3,000		24,000	36,000	3,000	89,640			322,140
	1243	Manager	Grade 2	Ongoing	A027502	Mohamed Zabeen	Admin & HR	12,500	150,000	4,500	12,000		3,000		24,000	36,000	3,000	89,640			334,140
	1243	Manager	Grade 2	Ongoing	A102906	Dheena Rafiu	Auditor	12,500	150,000	4,500	24,000		3,000		24,000	36,000	3,000	89,640			334,140
	1243	Manager	Grade 2	Temporarily Vacant			Other	12,500	150,000	4,500	24,000		3,000		24,000	36,000	3,000	89,640			319,140
	1243	Manager	Grade 2	Ongoing	A054995	Mohamed Riznee	Auditor	12,500	150,000	4,500	9,000		3,000		24,000	36,000	3,000	89,640			334,140
	1243	Manager	Grade 2	Ongoing	A103231	Hassan Waheed	Auditor	12,500	150,000	4,500	24,000		3,000		24,000	36,000	3,000	89,640			334,140
	1243	Manager	Grade 2	Ongoing	A054435	Mariyam Malaza	Accounting & Finance	12,500	150,000	4,500	24,000		3,000		24,000	36,000	3,000	89,640			319,140
	1243	Manager	Grade 2	Ongoing	A102068	Fathmath Firushana Rasheed	Auditor	12,500	150,000	4,500	9,000		3,000		24,000	36,000	3,000	89,640			317,460
	1243	Manager	Grade 1	Ongoing	A270718	Hawwa Jannath	Auditor	11,500	138,000	4,140	24,000		3,000		24,000	36,000	3,000	85,320			317,460
	1243	Manager	Grade 1	Ongoing	A147483	Ashraf Ismail	Auditor	11,500	138,000	4,140	24,000		3,000		24,000	36,000	3,000	85,320			317,460
	1243	Manager	Grade 1	Ongoing	A100243	Mariyam Moonisa Hussain	Admin & HR	11,500	138,000	4,140	24,000		3,000		24,000	36,000	3,000	85,320			317,460
	1243	Manager	Grade 1	Ongoing	A121500	Ahmed Ashfaq	Other	11,500	138,000	4,140	24,000		3,000		24,000	36,000	3,000	85,320			317,460
	1243	Manager	Grade 1	Ongoing	A296715	Nazmeena Mohamed	Auditor	11,500	138,000	4,140	24,000		3,000		24,000	36,000	3,000	85,320			317,460
	1243	Manager	Grade 1	Ongoing	A154285	Hawwa Saiga	Auditor	11,500	138,000	4,140	24,000		3,000		24,000	36,000	3,000	85,320			317,460
	1243	Manager	Grade 1	Ongoing	A148418	Maasha Nizam	Auditor	11,500	138,000	4,140	24,000		3,000		24,000	36,000	3,000	85,320			317,460
	1243	Manager	Grade 1	Ongoing	A167449	Mohamed Ibrahim Jaleel	Auditor	11,500	138,000	4,140	12,000		3,000		24,000	36,000	3,000	85,320			305,460
	1243	Manager	Grade 1	Ongoing	A100233	Ahmed Jinah	Auditor	11,500	138,000	4,140	24,000		3,000		24,000	36,000	3,000	85,320			317,460
	1243	Manager	Grade 1	Ongoing	A292413	Mohamed Aiman	Auditor	11,500	138,000	4,140	24,000		3,000		24,000	36,000	3,000	85,320			317,460
	1243	Manager	Grade 1	Ongoing	A217177	Nafiu Zahir	Auditor	11,500	138,000	4,140	24,000		3,000		24,000	36,000	3,000	85,320			317,460
	1243	Manager	Grade 1	Ongoing	A132439	Fasaha Fahmy	Auditor	11,500	138,000	4,140	24,000		3,000		24,000	36,000	3,000	85,320			317,460
	1243	Manager	Grade 1	Ongoing	A093789	Mariyam Waheeda	Auditor	11,500	138,000	4,140	24,000		3,000		24,000	36,000	3,000	85,320			305,460
	1243	Manager	Grade 1	Temporarily Vacant			Auditor	11,500	138,000	4,140	12,000		3,000		24,000	36,000	3,000	85,320			317,460
	1243	Manager	Grade 1	Temporarily Vacant			Auditor	11,500	138,000	4,140	24,000		3,000		24,000	36,000	3,000	85,320			317,460
	1243	Manager	Grade 1	Approved in 2022			Auditor	11,500	138,000	4,140	24,000		3,000		24,000	36,000	3,000	85,320			317,460
	1243	Senior HR Manager Resource Officer	Grade 4	Ongoing	A000625	Aishath Faiza	Admin & HR	10,500	126,000	3,780	24,000		3,000		24,000	30,000		81,000			291,780
	1243	Senior Auditor	Grade 3	Ongoing	A070219	Shifna Mohamed	Auditor	10,000	120,000	3,600	24,000		3,000		24,000	30,000	1,800	78,840			285,240
	1243	Senior Officer, ICT	Grade 2	Ongoing	A113826	Ismail Shihadh	Other	9,500	114,000	3,420	24,000		3,000		24,000	30,000		76,680			275,100
	1243	Senior Officer ICT	Grade 2	Ongoing	A108004	Ibrahim Siraj	Other	9,500	114,000	3,420	12,000		3,000		24,000	30,000		76,680			263,100
	1243	Senior Accounts Officer	Grade 2	Ongoing	A065464	Mariyam Thaiba Abdulla	Accounting & Finance	9,500	114,000	3,420	24,000		3,000		24,000	30,000	1,800	76,680			276,900
	1243	Senior Auditor	Grade 2	Ongoing	A065518	Ahmed Shareef	Auditor	9,500	114,000	3,420	9,000		3,000		24,000	30,000	1,800	76,680			261,900
	1243	Senior Auditor	Grade 2	Ongoing	A082032	Salima Yousuf	Auditor	9,500	114,000	3,420	24,000		3,000		24,000	30,000	1,800	76,680			276,900
	1243	Senior Auditor	Grade 2	Ongoing	A063453	Mariyam Shizmeen	Auditor	9,500	114,000	3,420	24,000		3,000		24,000	30,000	1,800	76,680			276,900

Position BA	Name	Classification	Status	ID number	Name	Type	Monthly Basic Salary	Salary & Allowance										Total
								211001	211002	212002	212005	212008	212009	212014	212024	212027	212999	
								Salaries and Wages	Overtime Pay	Higher Education Allowance	Ramazan Allowance	Salary Increment	Special Allowance for The Post	Dependants' Allowance	Phone Allowance	Service Allowance	Other Allowances	
1243	Senior Auditor	Grade 2	Ongoing	A092031	Ahmed Shakir	Auditor	9,500	114,000	3,420	24,000	3,000		24,000	30,000	1,800	76,680		276,900
1243	Senior Auditor	Grade 2	Ongoing	A076475	Aishath Nuha	Auditor	9,500	114,000	3,420	12,000	3,000		24,000	30,000	1,800	76,680		264,900
1243	Senior Auditor	Grade 2	Ongoing	A087548	Abdulla Jameel	Auditor	9,500	114,000	3,420	24,000	3,000		24,000	30,000	1,800	76,680		276,900
1243	Senior Auditor	Grade 2	Ongoing	A151339	Khadheeja Afsala Adam	Auditor	9,500	114,000	3,420	24,000	3,000		24,000	30,000	1,800	76,680		276,900
1243	Senior Auditor	Grade 1	Ongoing	A149811	Abdulla Ilham	Auditor	9,000	108,000	3,240	9,000	3,000		24,000	30,000	1,800	74,520		253,560
1243	Senior Auditor	Grade 1	Ongoing	A152185	Ihsan Mohamed	Auditor	9,000	108,000	3,240	24,000	3,000		24,000	30,000	1,800	74,520		268,560
1243	Senior Auditor	Grade 1	Ongoing	A314867	Ali Nooradheen	Auditor	9,000	108,000	3,240	24,000	3,000		24,000	30,000	1,800	74,520		268,560
1243	Senior Auditor	Grade 1	Ongoing	A147243	Aminath Ziyadha	Auditor	9,000	108,000	3,240	24,000	3,000		24,000	30,000	1,800	74,520		268,560
1243	Senior Auditor	Grade 1	Ongoing	A154708	Mohamed Usham	Auditor	9,000	108,000	3,240	9,000	3,000		24,000	30,000	1,800	74,520		253,560
1243	Senior Auditor	Grade 1	Temporarily Vacant			Auditor	9,000	108,000	3,240	24,000	3,000		24,000	30,000	1,800	74,520		268,560
1243	Senior Auditor	Grade 1	Ongoing	A282986	Afzal Hassan	Auditor	9,000	108,000	3,240	24,000	3,000		24,000	30,000	1,800	74,520		268,560
1243	Senior Auditor	Grade 1	Ongoing	A349640	Aishath Nuha Solih	Auditor	9,000	108,000	3,240	24,000	3,000		24,000	30,000	1,800	74,520		268,560
1243	Senior Auditor	Grade 1	Ongoing	A288634	Khadheeja Sama	Auditor	9,000	108,000	3,240	24,000	3,000		24,000	30,000	1,800	74,520		268,560
1243	Senior Auditor	Grade 1	Ongoing	A313227	Khashma Mohamed	Auditor	9,000	108,000	3,240	24,000	3,000		24,000	30,000	1,800	74,520		268,560
1243	Senior Auditor	Grade 1	Ongoing	A212155	Aminath Muaza	Auditor	9,000	108,000	3,240	24,000	3,000		24,000	30,000	1,800	74,520		268,560
1243	Senior Auditor	Grade 1	Ongoing	A304049	Ahmed Hassaan	Auditor	9,000	108,000	3,240	24,000	3,000		24,000	30,000	1,800	74,520		268,560
1243	Senior Auditor	Grade 1	Ongoing	A167686	Aminath Fashwa	Auditor	9,000	108,000	3,240	12,000	3,000		24,000	30,000	1,800	74,520		256,560
1243	Senior Auditor	Grade 1	Ongoing	A287159	Wishal Waheedh	Auditor	9,000	108,000	3,240	24,000	3,000		24,000	30,000	1,800	74,520		268,560
1243	Senior Officer	Grade 1	Ongoing	A250333	Aminath Raushan Imad	Other	9,000	108,000	3,240	24,000	3,000		24,000	30,000		74,520		266,760
1243	Senior Officer	Grade 1	Ongoing	A076533	Fathimath Junaina	Auditor	9,000	108,000	3,240	24,000	3,000	8,340	24,000	30,000	1,800	74,520		276,900
1243	Senior Officer	Grade 1	Ongoing	A232659	Khairunnisa Hussain	Admin & HR	9,000	108,000	3,240	24,000	3,000		24,000	30,000		74,520		266,760
1243	Senior Officer	Grade 1	Ongoing	A254595	Aishath Yooha Ali	Other	9,000	108,000	3,240	24,000	3,000		24,000	30,000	3,000	74,520		269,760
1243	Senior Officer	Grade 1	Ongoing	A211905	Hudha Faheem	Other	9,000	108,000	3,240	24,000	3,000		24,000	30,000	1,800	74,520		268,560
1243	Senior Human Resources Officer	Grade 1	Ongoing	A151676	Fathimath Suha	Admin & HR	9,000	108,000	3,240	24,000	3,000		24,000	30,000		74,520		266,760
1243	Senior Officer ICT	Grade 1	Ongoing	A296323	Rifath Abdul Razzaq	Other	9,000	108,000	3,240	12,000	3,000		24,000	30,000		74,520		254,760
1243	Senior Officer ICT	Grade 1	Ongoing	A077622	Ahmed Asad	Other	9,000	108,000	3,240	12,000	3,000		24,000	30,000		74,520		254,760
1243	Senior Officer ICT	Grade 1	Ongoing	A241853	Ahmed Ismaah Abdulla	Other	9,000	108,000	3,240	24,000	3,000		24,000	30,000		74,520		266,760
1243	Senior Officer	Grade 1	Ongoing	A108043	Mohamed Aiman	Admin & HR	9,000	108,000	3,240	12,000	3,000		24,000	30,000		74,520		254,760
1243	Auditor	Grade 5	Ongoing	A101068	Shifana Rasheed	Auditor	8,500	102,000	3,060	6,000	3,000		24,000	24,000		72,360		234,420
1243	Accounts Officer	Grade 2	Ongoing	A293987	Mariyam Shadha Mohamed Shahid	Accounting & Finance	7,000	84,000	2,520	24,000	3,000		24,000	24,000		65,880		227,400
1243	Accounts Officer	Grade 2	Ongoing	A151884	Aminath Nubua Ali	Admin & HR	7,000	84,000	2,520	6,000	3,000		24,000	24,000		65,880		209,400
1243	Auditor	Grade 2	Ongoing	A146227	Aishath Shakeeba	Auditor	7,000	84,000	2,520	12,000	3,000		24,000	24,000		65,880		215,400
1243	Auditor	Grade 2	Ongoing	A005886	Nazima Ibrahim	Auditor	7,000	84,000	2,520	9,000	3,000		24,000	24,000		65,880		212,400
1243	Auditor	Grade 2	Ongoing	A045218	Mahir Ali	Auditor	7,000	84,000	2,520	24,000	3,000		24,000	24,000	1,800	65,880	18,000	247,200
1243	Auditor	Grade 1	Ongoing	A249174	Ahmed Ibrahim	Auditor	6,500	78,000	2,340	6,000	3,000	8,340	24,000	24,000	1,800	63,720	18,000	229,200
1243	Auditor	Grade 1	Ongoing	A125073	Awwam Mohamed	Auditor	6,500	78,000	2,340	6,000	3,000	8,340	24,000	24,000	1,800	63,720	18,000	229,200
1243	Auditor	Grade 1	Ongoing	A308411	Shaushan Saeed	Auditor	6,500	78,000	2,340	9,000	3,000	8,340	24,000	24,000		63,720		212,400
1243	Human Resources Officer	Grade 1	Ongoing	A123813	Azza AbdulAzeez	Admin & HR	6,500	78,000	2,340	24,000	3,000		24,000	24,000		63,720		219,060
1243	Executive Assistant	Grade 1	Ongoing	A218202	Fathimath Sharaaf Mohamed	Other	6,500	78,000	2,340	24,000	3,000		24,000	24,000		63,720		219,060
1243	Auditor	Grade 1	Ongoing	A305136	Ahmed Hamza Fazeel	Auditor	6,500	78,000	2,340	24,000	3,000		24,000	24,000		63,720		219,060
1243	Officer, Graphic Design	Grade 1	Ongoing	A216741	Ahmed Shareef	Other	6,500	78,000	2,340	12,000	3,000		24,000	24,000		63,720		207,060
1243	Officer	Grade 1	Ongoing	A291462	Fathimath Aasifa	Admin & HR	6,500	78,000	2,340	24,000	3,000		24,000	24,000		63,720		219,060
1243	Auditor	Grade 1	Ongoing	A298484	Fathimath Nuzha	Auditor	6,500	78,000	2,340	6,000	3,000		24,000	24,000		63,720		201,060
1243	Auditor	Grade 1	Ongoing	A293862	Mariyam Anooza Rasheed	Auditor	6,500	78,000	2,340	6,000	3,000		24,000	24,000	1,800	63,720	18,000	220,860

Position BA	Name	Classification	Status	ID number	Name	Type	Monthly Basic Salary	Salary & Allowance										Total
								211001	211002	212002	212005	212008	212009	212014	212024	212027	212999	
								Salaries and Wages	Overtime Pay	Higher Education Allowance	Ramazan Allowance	Salary Increment	Special Allowance for The Post	Dependants' Allowance	Phone Allowance	Service Allowance	Other Allowances	
1243	Auditor	Grade 1	Ongoing	A214759	Mariyam Nushra	Auditor	6,500	78,000	2,340	24,000	3,000		24,000	24,000	1,800	63,720	18,000	238,860
1243	Auditor	Grade 1	Ongoing	A222134	Hawwa Imthinan Abdul Latheef	Auditor	6,500	78,000	2,340	12,000	3,000		24,000	24,000	1,800	63,720	18,000	226,860
1243	Auditor	Grade 1	Ongoing	A308375	Ali Siyaz	Auditor	6,500	78,000	2,340	12,000	3,000		24,000	24,000		63,720		207,060
1243	Auditor	Grade 1	Ongoing	A233466	Ali Wajeeh	Auditor	6,500	78,000	2,340	24,000			24,000	24,000	1,800	63,720	18,000	238,860
1243	Auditor	Grade 1	Ongoing	A166905	Mohamed Sameeh Abdul Hameed	Auditor	6,500	78,000	2,340	12,000	3,000		24,000	24,000		63,720		207,060
1243	Auditor	Grade 1	Ongoing	A310065	Hussain Rasheed	Auditor	6,500	78,000	2,340	9,000	3,000		24,000	24,000		63,720		204,060
1243	Auditor	Grade 1	Ongoing	A250044	Zimam Rasheed Mohamed	Auditor	6,500	78,000	2,340	12,000	3,000		24,000	24,000	1,800	63,720	18,000	226,860
1243	Auditor	Grade 1	Ongoing	A249345	Rashdha Yoonus	Auditor	6,500	78,000	2,340	24,000	3,000		24,000	24,000	1,800	63,720	18,000	238,860
1243	Auditor	Grade 1	Ongoing	A157824	Fathimath Shahula Nashid	Auditor	6,500	78,000	2,340	24,000	3,000		24,000	24,000		63,720		219,060
1243	Auditor	Grade 1	Ongoing	A377738	Ibrahim Looth Adnan	Auditor	6,500	78,000	2,340	24,000	3,000		24,000	24,000	1,800	63,720	18,000	238,860
1243	Auditor	Grade 1	Ongoing	A336593	Rabeea Ibrahim	Auditor	6,500	78,000	2,340	24,000	3,000		24,000	24,000		63,720		219,060
1243	Auditor	Grade 1	Ongoing	A349155	Aminath Shuaau Mohamed	Auditor	6,500	78,000	2,340	12,000	3,000		24,000	24,000	1,800	63,720	18,000	226,860
1243	Auditor	Grade 1	Ongoing	A288363	Aminath Rifa	Auditor	6,500	78,000	2,340	24,000	3,000		24,000	24,000	1,800	63,720	18,000	238,860
1243	Auditor	Grade 1	Ongoing	A284621	Ibna Iqbal	Auditor	6,500	78,000	2,340	24,000	3,000		24,000	24,000		63,720		219,060
1243	Auditor	Grade 1	Ongoing	A309169	Mohamed Nasih	Auditor	6,500	78,000	2,340	24,000	3,000		24,000	24,000	1,800	63,720	18,000	238,860
1243	Auditor	Grade 1	Ongoing	A167077	Mohamed Hamdhoon	Auditor	6,500	78,000	2,340	24,000	3,000		24,000	24,000		63,720		219,060
1243	Auditor	Grade 1	Ongoing	A324610	Mamdhoooh Mohamed	Auditor	6,500	78,000	2,340	18,000	3,000		24,000	24,000		63,720		213,060
1243	Auditor	Grade 1	Ongoing	A342302	Aminath Nausha	Auditor	6,500	78,000	2,340	24,000	3,000		24,000	24,000		63,720		219,060
1243	Auditor	Grade 1	Ongoing	A233321	Inasa Umar	Auditor	6,500	78,000	2,340	24,000	3,000		24,000	24,000	1,800	63,720	18,000	238,860
1243	Auditor	Grade 1	Ongoing	A221381	Mariyam Vaseema	Auditor	6,500	78,000	2,340	12,000	3,000		24,000	24,000	1,800	63,720	18,000	226,860
1243	Auditor	Grade 1	Ongoing	A221436	Ahmed Mohamed	Auditor	6,500	78,000	2,340	24,000	3,000		24,000	24,000	1,800	63,720	18,000	238,860
1243	Auditor	Grade 1	Ongoing	A252980	Muzuna Khaleel	Auditor	6,500	78,000	2,340	24,000	3,000		24,000	24,000	1,800	63,720	18,000	238,860
1243	Auditor	Grade 1	Ongoing	A253852	Mishya Waheed	Auditor	6,500	78,000	2,340	12,000	3,000		24,000	24,000		63,720		207,060
1243	Auditor	Grade 1	Ongoing	A347023	Mohamed Shah Ismail	Auditor	6,500	78,000	2,340	12,000	3,000		24,000	24,000		63,720		207,060
1243	Auditor	Grade 1	Ongoing	A322971	Mariyam Maisoon Ali	Auditor	6,500	78,000	2,340	12,000	3,000		24,000	24,000		63,720		207,060
1243	Auditor	Grade 1	Ongoing	A294299	Aminath Hanaan Waheed	Auditor	6,500	78,000	2,340	12,000	3,000		24,000	24,000		63,720		207,060
1243	Auditor	Grade 1	Temporarily Vacant			Auditor	6,500	78,000	2,340	12,000	3,000		24,000	24,000		63,720		207,060
1243	Auditor	Grade 1	Temporarily Vacant			Auditor	6,500	78,000	2,340	12,000	3,000		24,000	24,000		63,720		207,060
1243	Assistant Auditor	Grade 5	Ongoing	A309322	Aishath Azrath	Auditor	6,000	72,000	2,160	6,000	3,000		24,000	18,000		61,560		186,720
1243	Assistant ICT Officer	Grade 2	Ongoing	A305239	Mohamed Zamin Nizam	Other	4,500	54,000	1,620	6,000	3,000		24,000	18,000	1,800	55,080		163,500
1243	Assistant Auditor	Grade 2	Ongoing	A146925	Shiura Adam	Auditor	4,500	54,000	1,620	-	3,000		24,000	18,000		55,080		155,700
1243	Assistant Auditor	Grade 2	Ongoing	A326139	Fathimath Fazliya	Auditor	4,500	54,000	1,620	-	3,000		24,000	18,000		55,080		155,700
1243	Assistant Auditor	Grade 2	Ongoing	A154768	Abdulla Shafath Shareef	Auditor	4,500	54,000	1,620	9,000	3,000		24,000	18,000		55,080		164,700
1243	Assistant Officer	Grade 2	Ongoing	A308405	Aminath Muzuna Ali	Admin & HR	4,500	54,000	1,620	24,000	3,000		24,000	18,000		55,080		179,700
1243	Assistant Auditor	Grade 1	Ongoing	A302909	Aminath Jaamia	Auditor	4,000	48,000	1,440	9,000	3,000	8,340	24,000	18,000		52,920		164,700
1243	Assistant Auditor	Grade 1	Ongoing	A203945	Ibrahim Haseeb	Auditor	4,000	48,000	1,440	12,000	3,000	8,340	24,000	18,000		52,920		167,700
1243	Assistant Auditor	Grade 1	Ongoing	A254672	Ahmed Najih	Auditor	4,000	48,000	1,440	12,000	3,000		24,000	18,000		52,920		159,360
1243	Assistant Auditor	Grade 1	Ongoing	A320320	Ahmed Najih Ismail	Auditor	4,000	48,000	1,440	9,000	3,000	8,340	24,000	18,000		52,920		164,700
1243	Assistant Auditor	Grade 1	Ongoing	A384385	Ibrahim Waheed Ali Didi	Auditor	4,000	48,000	1,440	9,000	3,000		24,000	18,000		52,920		156,360
1243	Assistant Auditor	Grade 1	Ongoing	A274496	Yasra Nasrullah	Auditor	4,000	48,000	1,440	12,000	3,000		24,000	18,000		52,920		159,360
1243	Assistant Auditor	Grade 1	Ongoing	A296083	Aishath Saneef Mufeed	Auditor	4,000	48,000	1,440	12,000	3,000		24,000	18,000		52,920		159,360
1243	Assistant Auditor	Grade 1	Ongoing	A347978	Ahmed Faizaan Fazeel	Auditor	4,000	48,000	1,440	9,000	3,000		24,000	18,000		52,920		156,360
1243	Assistant Auditor	Grade 1	Ongoing	A326041	Reema Rashad	Auditor	4,000	48,000	1,440	9,000	3,000		24,000	18,000		52,920		156,360
1243	Assistant Auditor	Grade 1	Ongoing	A209571	Fathimath Jazlee	Auditor	4,000	48,000	1,440	12,000	3,000		24,000	18,000		52,920		159,360
1243	Assistant Auditor	Grade 1	Ongoing	A241979	Hussain Fauzaan	Auditor	4,000	48,000	1,440	9,000	3,000		24,000	18,000		52,920		156,360
1243	Assistant Auditor	Grade 1	Ongoing	A357328	Ahmed Nazeeh	Auditor	4,000	48,000	1,440	12,000	3,000		24,000	18,000		52,920		159,360
1243	Assistant Auditor	Grade 1	Ongoing	A326964	Mariyam Afa	Auditor	4,000	48,000	1,440	9,000	3,000		24,000	18,000		52,920		156,360
1243	Assistant Auditor	Grade 1	Ongoing	A157537	Aiman Waheed	Auditor	4,000	48,000	1,440	9,000	3,000		24,000	18,000		52,920		156,360

Position BA	Name	Classifier	Status	ID number	Name	Type	Monthly Basic Salary	Salary & Allowance										Total
								211001	211002	212002	212005	212008	212009	212014	212024	212027	212999	
								Salaries and Wages	Overtime Pay	Higher Education Allowance	Ramazan Allowance	Salary Increment	Special Allowance for The Post	Dependants' Allowance	Phone Allowance	Service Allowance	Other Allowances	
1243	Assistant Auditor	Grade 1	Ongoing	A228987	Athifa Umar	Auditor	4,000	48,000	1,440	6,000	3,000		24,000	18,000		52,920		153,360
1243	Assistant Auditor	Grade 1	Ongoing	A220399	Fathmath Ifaaqath Ahmed	Auditor	4,000	48,000	1,440	24,000	3,000		24,000	18,000		52,920		171,360
1243	Assistant Auditor	Grade 1	Ongoing	A209469	Anaa Hassan	Auditor	4,000	48,000	1,440	12,000	3,000		24,000	18,000		52,920		159,360
1243	Assistant Auditor	Grade 1	Ongoing	A341109	Sajwa Yauqoob	Auditor	4,000	48,000	1,440	9,000	3,000		24,000	18,000		52,920		156,360
1243	Assistant Auditor	Grade 1	Ongoing	A332490	Niusha Ali	Auditor	4,000	48,000	1,440	12,000	3,000		24,000	18,000		52,920		159,360
1243	Assistant Auditor	Grade 1	Ongoing	A255022	Nakhma Abdul Rasheed	Auditor	4,000	48,000	1,440	12,000	3,000		24,000	18,000		52,920		159,360
1243	Assistant Auditor	Grade 1	Ongoing	A280454	Khadheeya Najeeb	Auditor	4,000	48,000	1,440	24,000	3,000		24,000	18,000		52,920		171,360
1243	Assistant Auditor	Grade 1	Ongoing	A249684	Aishath Afa	Auditor	4,000	48,000	1,440	12,000	3,000		24,000	18,000		52,920		159,360
1243	Assistant Auditor	Grade 1	Ongoing	A359502	Fathimath Raaiha Shahid	Auditor	4,000	48,000	1,440	12,000	3,000		24,000	18,000		52,920		159,360
1243	Assistant Auditor	Grade 1	Ongoing	A329908	Lamha Ali	Auditor	4,000	48,000	1,440	12,000	3,000		24,000	18,000		52,920		159,360
1243	Assistant Auditor	Grade 1	Ongoing	A277777	Mariyam Zeeba Mohamed	Auditor	4,000	48,000	1,440	12,000	3,000		24,000	18,000		52,920		159,360
1243	Assistant Auditor	Grade 1	Ongoing	A265165	Aminath Hamra	Auditor	4,000	48,000	1,440	12,000	3,000		24,000	18,000		52,920		159,360
1243	Assistant Auditor	Grade 1	Ongoing	A280918	Fathimath Ifasha Naseem	Auditor	4,000	48,000	1,440	24,000	3,000		24,000	18,000		52,920		171,360
1243	Assistant Auditor	Grade 1	Ongoing	A253647	Fathimath Rifqa	Auditor	4,000	48,000	1,440	12,000	3,000		24,000	18,000		52,920		159,360
1243	Assistant Auditor	Grade 1	Ongoing	A147110	Fathimath Ghazala Khaathoon	Auditor	4,000	48,000	1,440	12,000	3,000		24,000	18,000		52,920		159,360
1243	Assistant Auditor	Grade 1	Ongoing	A361615	Aishath Afna Abdulla	Auditor	4,000	48,000	1,440	24,000	3,000		24,000	18,000		52,920		171,360
1243	Assistant Auditor	Grade 1	Ongoing	A341339	Fathimath Maisa	Auditor	4,000	48,000	1,440	9,000	3,000		24,000	18,000		52,920		156,360
1243	Assistant Auditor	Grade 1	Ongoing	A205043	Fathimath Eefa Hussain	Auditor	4,000	48,000	1,440	9,000	3,000		24,000	18,000		52,920		156,360
1243	Assistant Auditor	Grade 1	Ongoing	A246850	Nuzuhath Hassan	Auditor	4,000	48,000	1,440	9,000	3,000		24,000	18,000		52,920		156,360
1243	Assistant Auditor	Grade 1	Ongoing	A250444	Jeehaan Saeed	Auditor	4,000	48,000	1,440	12,000	3,000		24,000	18,000		52,920		159,360
1243	Assistant Auditor	Grade 1	Ongoing	A374040	Zaiba Zareer	Auditor	4,000	48,000	1,440	9,000	3,000		24,000	18,000		52,920		156,360
1243	Assistant Auditor	Grade 1	Ongoing	A360989	Mariyam Yasha	Auditor	4,000	48,000	1,440	12,000	3,000		24,000	18,000		52,920		159,360
1243	Assistant Auditor	Grade 1	Ongoing	A251382	Anjoodha Ahmed	Auditor	4,000	48,000	1,440	12,000	3,000		24,000	18,000		52,920		159,360
1243	Assistant Auditor	Grade 1	Ongoing	A257323	Abdul Sameeu Ali	Auditor	4,000	48,000	1,440	24,000	3,000		24,000	18,000		52,920		171,360
1243	Assistant Auditor	Grade 1	Temporarily Vacant			Auditor	4,000	48,000	1,440	12,000	3,000		24,000	18,000		52,920		159,360
1243	Assistant Auditor	Grade 1	Temporarily Vacant			Auditor	4,000	48,000	1,440	12,000	3,000		24,000	18,000		52,920		159,360
1243	Assistant Auditor	Grade 1	Temporarily Vacant			Auditor	4,000	48,000	1,440	12,000	3,000		24,000	18,000		52,920		159,360
1243	Assistant Auditor	Grade 1	Temporarily Vacant			Auditor	4,000	48,000	1,440	12,000	3,000		24,000	18,000		52,920		159,360
1243	Assistant Auditor	Grade 1	New			Auditor	4,000	36,000	1,080	9,000	3,000		18,000	13,500		39,690		120,270
1243	Assistant Auditor	Grade 1	New			Auditor	4,000	36,000	1,080	9,000	3,000		18,000	13,500		39,690		120,270
1243	Assistant Office	Grade 2	Ongoing	A258203	Faariha Ahmed	Admin & HR	4,000	48,000	1,440	12,000	3,000		24,000	18,000		52,920		159,360
1243	Office Assistant	Grade 2	Ongoing	A083422	Asiyath Adam	support staff	3,200	38,400	1,152	-	3,000			12,000		49,464		104,016
1243	Office Assistant	Grade 1	Ongoing	A272811	Fathimath Eenas	Admin & HR	3,000	36,000	1,080	6,000	3,000		24,000	12,000		48,600		130,680
1243	Office Assistant	Grade 1	Ongoing	A125148	Azmeena Ibrahim	support staff	3,000	36,000	1,080		3,000			12,000		48,600		100,680
							1,465,700	17,564,400	481,932	2,844,000	528,000	75,060	4,158,000	5,223,000	235,200	11,895,444	306,000	43,311,036

مبلغ 2025	مبلغ 2024	مبلغ 2023	توضیحات	تاریخ	شرح	شرح	شرح	شرح	شرح	شرح	شرح	شرح	شرح	شرح	شرح	شرح	شرح	شرح	شرح
238,636	227,273	216,450																	221001
		12,510	11,250	-	-	360	900	5	3	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	
		16,350	14,250	-	-	600	1,500	5	3	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	
		57,790	11,250		46,000	540	-	5	3	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	
		23,400	22,500		900			10	3	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	
		12,750	11,250		1,500			5	3	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	
		64,190	56,250			7,940		25	3	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	
		5,130	3,750			1,380		5	1	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	
		21,220	21,000			220		14	2	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	
		3,110	3,000			110		4	1	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	
39,690	37,800	36,000																	221002
		30,000																	
		3,000																	
		3,000																	
2,583,917	2,460,873	2,343,689																	221003
		23,250	11,250	-	1,800	600	9,600	5	3	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	
		12,450	11,250	-	1,200	-	-	5	3	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	م. 300	



بیت 2025	بیت 2024	بیت 2023	بیت 2022	بیت 2021	بیت 2020	بیت 2019	بیت 2018	بیت 2017	بیت 2016	بیت 2015	بیت 2014	بیت 2013	بیت 2012	بیت 2011	بیت 2010	بیت 2009	بیت 2008	بیت 2007	بیت 2006	بیت 2005	بیت 2004	بیت 2003	بیت 2002	بیت 2001	بیت 2000
		24,529	11,250	-	1,000	360	11,919			5	3	م.م. ح.م.م.	م.م. ح.م.م. 2022												
		12,250	11,250	-	1,000	-	-			5	3	م.م. ح.م.م.م.	م.م. ح.م.م.م. 2022												
		19,860	11,250			510	8,100			5	3		م.م. ح.م.م.م. 2022												
		12,930	11,250		1,500	180	-			5	3		م.م. ح.م.م.م. 2022												
		19,860	11,250			510	8,100			5	3		م.م. ح.م.م.م. 2022												
		13,650	11,250		2,400					5	3		م.م. ح.م.م.م. 2022												
		16,120	15,000			1,120				5	4		م.م. ح.م.م.م. 2022												
		17,120	15,000		1,000	1,120				5	4		م.م. ح.م.م.م. 2022												
		18,440	15,000			3,440				5	4		م.م. ح.م.م.م. 2022												
		19,810	11,250		4,000	510	4,050			5	3		م.م. ح.م.م.م. 2022												
		16,310	11,250			1,010	4,050			5	3		م.م. ح.م.م.م. 2022												
		22,880	15,000		1,500	380	6,000			5	4		م.م. ح.م.م.م. 2022												
		23,540	15,000		2,000	540	6,000			5	4		م.م. ح.م.م.م. 2022												
		16,600	15,000		1,500	100				5	4		م.م. ح.م.م.م. 2022												
		22,640	15,000		1,200	440	6,000			5	4		م.م. ح.م.م.م. 2022												
		22,640	15,000		1,200	440	6,000			5	4		م.م. ح.م.م.م. 2022												
		17,150	15,000		2,000	150				5	4		م.م. ح.م.م.م. 2022												



بند عرقه نوم	بند عرقه نوم	بند عرقه نوم	بند عرقه نوم	بند عرقه نوم	بند عرقه نوم	بند عرقه نوم	بند عرقه نوم	بند عرقه نوم	بند عرقه نوم	بند عرقه نوم	بند عرقه نوم	بند عرقه نوم	بند عرقه نوم	بند عرقه نوم	بند عرقه نوم
		52,840	22,500			22,000	540	7,800			## # 3	ر.م. گنبدکوه، ر.م. برکت	سسته برکتو دوقوردهنگ کور 7: برکتو دستري		
		57,890	33,750			14,000	540	9,600			## # 3	ر.م. گنبدکوه، ر.م. برکت	سسته برکتو دوقوردهنگ کور 7: برکتو دستري		
		22,290	11,250			1,500	540	9,000			5 3	ر.م. گنبدکوه، ر.م. برکت	سسته برکتو دوقوردهنگ کور 7: برکتو دستري		
		42,840	22,500			12,000	540	7,800			## # 3	ر.م. گنبدکوه، ر.م. برکت	سسته برکتو دوقوردهنگ کور 7: برکتو دستري		
		30,290	11,250			9,500	540	9,000			5 3	ر.م. گنبدکوه، ر.م. برکت	سسته برکتو دوقوردهنگ کور 7: برکتو دستري		
		89,540	45,000			35,000	540	9,000			## # 3	ر.م. گنبدکوه، ر.م. برکت	سسته برکتو دوقوردهنگ کور 7: برکتو دستري		
		41,140	22,500			8,500	540	9,600			## # 3	ر.م. گنبدکوه، ر.م. برکت	سسته برکتو دوقوردهنگ کور 7: برکتو دستري		
		47,140	22,500			14,500	540	9,600			## # 3	ر.م. گنبدکوه، ر.م. برکت	سسته برکتو دوقوردهنگ کور 7: برکتو دستري		
		48,140	22,500			15,500	540	9,600			## # 3	ر.م. گنبدکوه، ر.م. برکت	سسته برکتو دوقوردهنگ کور 7: برکتو دستري		
		46,640	22,500			14,000	540	9,600			## # 3	ر.م. گنبدکوه، ر.م. برکت	سسته برکتو دوقوردهنگ کور 7: برکتو دستري		
		-													
		41,318	14,250			11,540		15,528			5 3	ر.م. گنبدکوه، ر.م. برکت	سسته برکتو دوقوردهنگ کور 7: برکتو دستري		
		14,250	14,250					-			5 3	ر.م. گنبدکوه، ر.م. برکت	سسته برکتو دوقوردهنگ کور 7: برکتو دستري		
		14,250	14,250					-			5 3	ر.م. گنبدکوه، ر.م. برکت	سسته برکتو دوقوردهنگ کور 7: برکتو دستري		
		14,250	14,250					-			5 3	ر.م. گنبدکوه، ر.م. برکت	سسته برکتو دوقوردهنگ کور 7: برکتو دستري		
		35,162	14,250			6,440		14,472			5 3	ر.م. گنبدکوه، ر.م. برکت	سسته برکتو دوقوردهنگ کور 7: برکتو دستري		
		14,250	14,250					-			5 3	ر.م. گنبدکوه، ر.م. برکت	سسته برکتو دوقوردهنگ کور 7: برکتو دستري		
		11,250	11,250					-			5 3	ر.م. گنبدکوه، ر.م. برکت	سسته برکتو دوقوردهنگ کور 7: برکتو دستري		
		14,250	14,250					-			5 3	ر.م. گنبدکوه، ر.م. برکت	سسته برکتو دوقوردهنگ کور 7: برکتو دستري		
		37,040	11,250			15,290		10,500			5 3	ر.م. گنبدکوه، ر.م. برکت	سسته برکتو دوقوردهنگ کور 7: برکتو دستري		



2025	2024	2023															
		14,250	14,250								5	3	درستیه هیئت مدیریت 2022 و 2023 و 2024				
		14,250	14,250								5	3	درستیه هیئت مدیریت 2022 و 2023 و 2024				
		14,250	14,250								5	3	درستیه هیئت مدیریت 2022 و 2023 و 2024				
		-	-														
		24,900	22,500			2,400					##	#	3	ممنوعه			
		13,650	11,250			2,400					5	3	ممنوعه				
		18,750	11,250			4,000	3,500				5	3	ممنوعه				
		16,750	11,250			2,000	3,500				5	3	ممنوعه				
		14,750	11,250				3,500				5	3	ممنوعه				
		-	-														
		26,450	11,250			1,200	14,000				5	3	Secretariat of the Kela Council				
		26,450	11,250			1,200	14,000				5	3	Secretariat of the Vashafaru Council				
		26,450	11,250			1,200	14,000				5	3	Secretariat of the Dhidhdhoo Council				
		26,450	11,250			1,200	14,000				5	3	Secretariat of the Filladhoo Council				
		26,450	11,250			1,200	14,000				5	3	Secretariat of the Maarandhoo Council				
		26,450	11,250			1,200	14,000				5	3	Secretariat of the Thakandhoo Council				
		26,450	11,250			1,200	14,000				5	3	Secretariat of the Utheem Council				
		13,500	11,250				2,250				5	3	Secretariat of the Gulhi Council				
		13,500	11,250				2,250				5	3	Secretariat of the Maafushi Council				
		-	-														
		73,464	45,000			12,000	1,700	14,764			##	#	2	درستیه هیئت مدیریت			
		13,632	3,750			1,000	960	7,922			5	1	درستیه هیئت مدیریت				



مبلغ مخزنه سال 2025	مبلغ مخزنه سال 2024	مبلغ مخزنه سال 2023	توضیحات	کلاس	موضوع	موضوع	موضوع	موضوع	موضوع	موضوع	موضوع	موضوع	موضوع	موضوع	موضوع	موضوع	موضوع	موضوع
		16,500	15,000				1,500	-		5	4	مردمانه	مردمانه					
		18,000	15,000				3,000	-		5	4	مردمانه	مردمانه					
		30,130	15,000			700	12,930	-		5	4	مردمانه	مردمانه					
		16,500	15,000				1,500	-		5	4	مردمانه	مردمانه					
		18,000	15,000				3,000	-		5	4	مردمانه	مردمانه					
		22,800	5,000			1,000	800	16,000		5	4	مردمانه	مردمانه					
		22,800	5,000			1,000	800	16,000		5	4	مردمانه	مردمانه					
		35,800	15,000			1,000	3,000	800	16,000	5	4	مردمانه	مردمانه					
		19,000	15,000			1,000	3,000			5	4	مردمانه	مردمانه					
		19,000	15,000			1,000	3,000			5	4	مردمانه	مردمانه					
		20,000								5	4	مردمانه	مردمانه					
1,967,830	1,874,123	1,784,880																221004
		128,555	80,955				600	47,000		5	3	مردمانه	مردمانه					
		89,034	71,934				600	16,500		5	3	مردمانه	مردمانه					
		95,600	70,000				600	25,000		5	3	مردمانه	مردمانه					
		258,930	129,528	6,939	#####	6,939		101,772	4,500	7	3	مردمانه	مردمانه					
		110,600	70,000				600	40,000		5	3	مردمانه	مردمانه					
		110,600	70,000				600	40,000		5	3	مردمانه	مردمانه					
		201,800					1,800	200,000		7	9	مردمانه	مردمانه					
		300,000																



مبلغ مخزنه سال 2025	مبلغ مخزنه سال 2024	مبلغ مخزنه سال 2023	توجهات و توضیحات	مبلغ	مبلغ	مبلغ	مبلغ	مبلغ	مبلغ	مبلغ	مبلغ	مبلغ	مبلغ	مبلغ	مبلغ	
		113,709	77,023	6,939	6,939	1,020	21,788	9	3	فوق العاديه (تاسع فتره)	ذخيره كذايه لثمنه مرفقه كذايه و كذايه 2022 فتره مرفقه كذايه كذايه كذايه					
		74,158	46,954	6,939	6,939	1,020	12,306	7	3	مرفقه كذايه (مرفقه كذايه)	مرفقه كذايه لثمنه مرفقه كذايه و كذايه 2022 فتره مرفقه كذايه كذايه كذايه					
		67,352	33,353	6,939	6,939	1,020	19,101	7	3	مرفقه كذايه (مرفقه كذايه)	مرفقه كذايه لثمنه مرفقه كذايه و كذايه 2022 فتره مرفقه كذايه كذايه كذايه					
		234,540	99,089	6,939	6,939	1,020	60,277	7	3	مرفقه كذايه (مرفقه كذايه)	مرفقه كذايه لثمنه مرفقه كذايه و كذايه 2021 فتره مرفقه كذايه كذايه كذايه					



2025 - 2023 ڄامو ڄامو ڄامو
 2023 ۾ ڄامو ڄامو ڄامو ڄامو ڄامو ڄامو

2025	2024				ڄامو ڄامو	ڄامو ڄامو	ڄامو ڄامو
ڄامو ڄامو	ڄامو ڄامو	ڄامو ڄامو	ڄامو	ڄامو			
270,960.32	258,057.45	245,769.00			ڄامو ڄامو ڄامو ڄامو ڄامو ڄامو	222001	
		19,769.00			SRO		
		226,000.00	226,000.00	1	ڄامو		
		-					
57,605.63	54,862.50	52,250.00			ڄامو ڄامو ڄامو ڄامو ڄامو ڄامو	222002	
		2,250.00			SRO		
		50,000.00			ڄامو		
		-					
5,733.00	5,460.00	5,200.00			ڄامو ڄامو ڄامو ڄامو ڄامو ڄامو	222003	
		1,200.00			SRO		
		4,000.00	4,000.00	1	ڄامو ڄامو ڄامو		
		-					
		-					
27,562.50	26,250.00	25,000.00			ڄامو ڄامو ڄامو ڄامو ڄامو ڄامو	222004	
		25,000.00	25,000.00	1	ڄامو ڄامو ڄامو ڄامو		
		-					
		-					
		-					
95,917.50	91,350.00	87,000.00			ڄامو ڄامو ڄامو ڄامو ڄامو ڄامو	222005	
		1,500.00	375.00	4	ڄامو ڄامو ڄامو ڄامو ڄامو ڄامو		
		7,500.00	150.00	50	ڄامو ڄامو ڄامو ڄامو ڄامو ڄامو		
		75,000.00	75,000.00	1	ڄامو ڄامو ڄامو ڄامو ڄامو ڄامو		
		3,000.00	3,000.00	1	ڄامو ڄامو ڄامو ڄامو ڄامو ڄامو		
		-					
		-					
60,527.25	57,645.00	54,900.00			ڄامو ڄامو ڄامو ڄامو ڄامو ڄامو	222006	
		3,000.00	3,000.00	1	ڄامو ڄامو ڄامو ڄامو ڄامو ڄامو		
		2,500.00	2,500.00	1	ڄامو ڄامو ڄامو ڄامو ڄامو ڄامو		
		7,200.00	7,200.00	1	ڄامو ڄامو ڄامو ڄامو ڄامو ڄامو		
		7,200.00	7,200.00	1	ڄامو ڄامو ڄامو ڄامو ڄامو ڄامو		
		25,000.00	25,000.00	1	ڄامو ڄامو ڄامو ڄامو ڄامو ڄامو		
		10,000.00	10,000.00	1	ڄامو ڄامو ڄامو ڄامو ڄامو ڄامو		
		-					
		-					
		-					
152,145.00	144,900.00	138,000.00			ڄامو ڄامو ڄامو ڄامو ڄامو ڄامو	222007	
		138,000.00	600.00	230	ڄامو ڄامو ڄامو ڄامو ڄامو ڄامو		
		-					
		-					
110,250.00	105,000.00	100,000.00			ڄامو ڄامو ڄامو ڄامو ڄامو ڄامو	222008	



2025	2024				موصوفو	نمبر ڳڻپ	نمبر ڳڻپ
مقدار	مقدار	مقدار	مقدار	مقدار			
		20,000.00			SRO		
-	-	80,000.00	80,000.00	1	ڏو		
-	-	-					
13,461.53	12,820.50	12,210.00			پرڳڻي ۽ ڳوٺاڻن جي ڳوٺاڻن	222009	
-	-	350.00	350.00	1	ٺٽو		
		1,350.00	450.00	3	clock		
		75.00	75.00	1	small knife		
		135.00	135.00	1	Big knife (KATHI VALHI)		
		300.00	300.00	1	Table mat		
		10,000.00	10,000.00	1	ڏو		
-	-	-					
-	-	-					
22,050.00	21,000.00	20,000.00			ڀرپور ۽ ڳوٺاڻن جي ڳوٺاڻن	222010	
-	-	3,000.00	3,000.00	1	پرڳڻي ۽ ڳوٺاڻن جي ڳوٺاڻن		
		2,000.00	2,000.00	1	پرڳڻي ۽ ڳوٺاڻن جي ڳوٺاڻن		
-	-	15,000.00	5,000.00	3	3 ڳوٺاڻن		
-	-	-					
12,678.75	12,075.00	11,500.00			ڳوٺاڻن جي ڳوٺاڻن	222011	
-	-	6,000.00	1,200.00	5	پرڳڻي ۽ ڳوٺاڻن جي ڳوٺاڻن		
-	-	2,500.00	2,500.00	1	پرڳڻي ۽ ڳوٺاڻن جي ڳوٺاڻن		
		1,000.00	1,000.00	1	پرڳڻي ۽ ڳوٺاڻن جي ڳوٺاڻن		
		2,000.00	2,000.00	1	پرڳڻي ۽ ڳوٺاڻن جي ڳوٺاڻن		
-	-	-					
31,983.53	30,460.50	29,010.00			ڳوٺاڻن جي ڳوٺاڻن	222999	
		130.00	10.00	13	ڳوٺاڻن جي ڳوٺاڻن (AC)		
		800.00	400.00	2	Single bed cover set		
		500.00	500.00	1	Iron Table		
		300.00	300.00	1	Iron		
		600.00	600.00	1	Queen size bed cover set		
		1,000.00	1,000.00	1	King size bed cover set		
		150.00	50.00	3	Cloth Hangers set		
		720.00	180.00	4	Pillow		
		1,050.00	350.00	3	Door mat (outdoor)		
		600.00	120.00	5	Door mat (indoor)		
		2,500.00	2,500.00	1	key box		
		510.00	170.00	3	water pipe (Fenholhi)		
		90.00	18.00	5	ڳوٺاڻن جي ڳوٺاڻن		
		60.00	12.00	5	ڳوٺاڻن جي ڳوٺاڻن		
		20,000.00					
-	-	-					



2025	2024				مۆھىمىيەت	دەرىجىسى	دەرىجىسى
مۆلۈمەت	مۆلۈمەت	مۆلۈمەت	مۆلۈمەت	مۆلۈمەت			
396,900.00	378,000.00	360,000.00					223001
-	-	360,000.00	30,000.00	12			
-	-	-					
-	-	-					
635,040.00	604,800.00	576,000.00					223002
-	-	420,000.00	35,000.00	12			
-	-	144,000.00	12,000.00	12			
-	-	12,000.00	1,000.00	12			
-	-	-					
179,001.90	170,478.00	162,360.00					223003
-	-	120,000.00	10,000.00	12			
-	-	24,000.00	2,000.00	12			
-	-	12,000.00	1,000.00	12			
-	-	6,360.00	106.00	60			
-	-	-					
-	-	-					
-	-	-					
522,019.42	497,161.35	473,487.00					223004
-	-	420,000.00	35,000.00	12			
-	-	6,000.00	1,000.00	6			
-	-	41,000.00	41,000.00	1			
-	-	6,487.00	499.00	13			
-	-	-					
33,221.06	31,639.10	30,132.48					223005
-	-	30,132.48	2,511.04	12			
-	-	-					
-	-	-					
7,166.25	6,825.00	6,500.00					223006
-	-	1,500.00	1,500.00	1			
-	-	5,000.00	5,000.00	1			
-	-	-					
264,600.00	252,000.00	240,000.00					223007
-	-	240,000.00	20,000.00	12			
-	-	-					
-	-	-					
480,249.00	457,380.00	435,600.00					223008
-	-	360,000.00	30,000.00	12			
-	-	24,000.00	2,000.00	12			
-	-	24,000.00	2,000.00	12			
-	-	24,000.00	2,000.00	12			
-	-	3,600.00	300.00	12			
-	-	-					
1,102.50	1,050.00	1,000.00					223009



2025	2024				موضوع	مؤخره	مؤخره
مؤخره	مؤخره	مؤخره	مؤخره	مؤخره			
-	-	1,000.00			مؤخره		
-	-	-					
-	-	-					
2,866.50	2,730.00	2,600.00			مؤخره	223010	
-	-	2,600.00	650.00	4	مؤخره		
-	-	-					
9,922.50	9,450.00	9,000.00			مؤخره	223011	
-	-	3,000.00			مؤخره		
-	-	6,000.00			مؤخره		
-	-	-					
164,906.44	157,053.75	149,575.00			مؤخره	223012	
-	-	1,000.00			مؤخره		
-	-	1,000.00			مؤخره		
		20,000.00			مؤخره		
		127,575.00			SOE Audit forum		
826,875.00	787,500.00	750,000.00			مؤخره	223013	
		750,000.00			75th Aniversary		
-	-	-					
3,981,127.50	3,791,550.00	3,611,000.00			مؤخره	223016	
-	-	480,000.00	40,000.00	12	مؤخره		
-	-	85,000.00	85,000.00	1	مؤخره		
		2,800,000.00	25,000.00	112	local council		
		102,000.00	8,500.00	12	law retainer firm fee		
		144,000.00	12,000.00	12	tax consultant		
-	-	-					
51,817.50	49,350.00	47,000.00			مؤخره	223017	
-	-	2,000.00			مؤخره		
		45,000.00	1,500.00	30	مؤخره		
-	-	-					
4,021.92	3,830.40	3,648.00			مؤخره	223019	
-	-	648.00	648.00	1	مؤخره		
-	-	3,000.00	3,000.00	1	مؤخره		
-	-	-					
3,307.50	3,150.00	3,000.00			مؤخره	223024	
-	-	3,000.00			مؤخره		



2025	2024				مۆسۇم	تەكشۈرۈش كۆلىمى	تەكشۈرۈش كۆلىمى
مۆسۇم	مۆسۇم	مۆسۇم	مۆسۇم	مۆسۇم			
-	-	-	-	-	-	-	-
77,850.00	77,850.00	77,850.00	-	-	مۆسۇم تەكشۈرۈش كۆلىمى	223025	-
-	-	350.00	175.00	2	مۆسۇم تەكشۈرۈش كۆلىمى	-	-
-	-	72,500.00	14,500.00	5	مۆسۇم تەكشۈرۈش كۆلىمى	-	-
-	-	5,000.00	5,000.00	1	مۆسۇم تەكشۈرۈش كۆلىمى	-	-
-	-	-	-	-	-	-	-
143,655.75	136,815.00	130,300.00	-	-	مۆسۇم تەكشۈرۈش كۆلىمى	223999	-
-	-	2,000.00	2000	-	مۆسۇم تەكشۈرۈش كۆلىمى	-	-
-	-	20,000.00	20000	1	مۆسۇم تەكشۈرۈش كۆلىمى	-	-
-	-	39,000.00	3000	13	مۆسۇم تەكشۈرۈش كۆلىمى	-	-
-	-	17,300.00	100	173	مۆسۇم تەكشۈرۈش كۆلىمى	-	-
-	-	30,000.00	30000	1	مۆسۇم تەكشۈرۈش كۆلىمى	-	-
-	-	7,500.00	75	100	مۆسۇم تەكشۈرۈش كۆلىمى	-	-
-	-	7,500.00	75	100	مۆسۇم تەكشۈرۈش كۆلىمى	-	-
-	-	5,000.00	100	50	مۆسۇم تەكشۈرۈش كۆلىمى	-	-
-	-	2,000.00	2000	1	مۆسۇم تەكشۈرۈش كۆلىمى	-	-
-	-	-	-	-	-	-	-
432,180.00	411,600.00	392,000.00	-	-	مۆسۇم تەكشۈرۈش كۆلىمى	226002	-
-	-	2,000.00	-	-	مۆسۇم تەكشۈرۈش كۆلىمى	-	-
-	-	5,000.00	5,000.00	1	مۆسۇم تەكشۈرۈش كۆلىمى	-	-
-	-	180,000.00	180,000.00	1	مۆسۇم تەكشۈرۈش كۆلىمى	-	-
-	-	50,000.00	50,000.00	1	مۆسۇم تەكشۈرۈش كۆلىمى	-	-
-	-	105,000.00	105,000.00	1	مۆسۇم تەكشۈرۈش كۆلىمى	-	-
-	-	50,000.00	50,000.00	1	مۆسۇم تەكشۈرۈش كۆلىمى	-	-
-	-	-	-	-	-	-	-
19,293.75	18,375.00	17,500.00	-	-	مۆسۇم تەكشۈرۈش كۆلىمى	226006	-
-	-	1,500.00	1,500.00	1	مۆسۇم تەكشۈرۈش كۆلىمى	-	-
-	-	2,000.00	2,000.00	1	مۆسۇم تەكشۈرۈش كۆلىمى	-	-
-	-	14,000.00	2,000.00	7	مۆسۇم تەكشۈرۈش كۆلىمى	-	-
-	-	-	-	-	-	-	-
187,425.00	178,500.00	170,000.00	-	-	مۆسۇم تەكشۈرۈش كۆلىمى	226007	-
-	-	170,000.00	-	-	مۆسۇم تەكشۈرۈش كۆلىمى	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
27,562.50	26,250.00	25,000.00	-	-	مۆسۇم تەكشۈرۈش كۆلىمى	226009	-
-	-	25,000.00	25,000.00	1	مۆسۇم تەكشۈرۈش كۆلىمى	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
113,557.50	108,150.00	103,000.00	-	-	مۆسۇم تەكشۈرۈش كۆلىمى	226010	-
-	-	20,000.00	2,000.00	10	مۆسۇم تەكشۈرۈش كۆلىمى	-	-
-	-	8,000.00	2,000.00	4	مۆسۇم تەكشۈرۈش كۆلىمى	-	-
-	-	70,000.00	3,500.00	20	مۆسۇم تەكشۈرۈش كۆلىمى	-	-



2025	2024				موضوع	رقم القيد	رقم القيد
حساب	حساب	حساب	مبلغ	العدد			
		5,000.00	5,000.00	1	الخدمات العامة		
-	-	-					
22,050.00	21,000.00	20,000.00			الخدمات العامة	226012	
-	-	20,000.00			2 قسمة وتوزيع		
-	-	-					
51,100.88	48,667.50	46,350.00			الخدمات العامة	226016	
-	-	510.00	85.00	6	الخدمات العامة		
-	-	1,200.00	100.00	12	الخدمات العامة		
-	-	1,440.00	120.00	12	الخدمات العامة		
		43,200.00	3,600.00	12	الخدمات العامة		
1,404,750.38	1,337,857.50	1,274,150.00			الخدمات العامة	228007	
		15,420.00	7,710.00	2	الخدمات العامة		
		8,820.00	8,820.00	1	الخدمات العامة		
		555,120.00	36,000.00	50	الخدمات العامة		
		125,000.00	125,000.00	1	الخدمات العامة		
		55,512.00	55,512.00	1	الخدمات العامة		
		150,000.00	150,000.00	1	(FortiGate FG401E) الخدمات العامة		
		75,000.00	2,500.00	30	الخدمات العامة		
		105,000.00	15,000.00	7	الخدمات العامة		
-	-	133,000.00	3,800.00	35	الخدمات العامة		
-	-	37,400.00	18,700.00	2	الخدمات العامة		
-	-	13,878.00	1,156.50	12	الخدمات العامة		
-	-	-					
-	-	-					



2025	2024		ڪم	اٽو	ڪم	ڪم
	ڪم	ڪم				
270,960.32	258,057.45	245,769.00				222001
		19,769.00				SRO
		226,000.00	226,000.00	1		ڏو
-	-	-				
57,605.63	54,862.50	52,250.00				222002
		2,250.00				SRO
		50,000.00				ڏو
5,733.00	5,460.00	5,200.00				222003
		1,200.00				SRO
-	-	4,000.00	4,000.00	1		اٽو ڏو
27,562.50	26,250.00	25,000.00				222004
		25,000.00	25,000.00	1		اٽو ڏو
95,917.50	91,350.00	87,000.00				222005
		1,500.00	375.00	4		اٽو ڏو
		7,500.00	150.00	50		اٽو ڏو
		75,000.00	75,000.00	1		اٽو ڏو
		3,000.00	3,000.00	1		اٽو ڏو
60,527.25	57,645.00	54,900.00				222006
		3,000.00	3,000.00	1		اٽو ڏو
		2,500.00	2,500.00	1		اٽو ڏو
		7,200.00	7,200.00	1		اٽو ڏو
		7,200.00	7,200.00	1		اٽو ڏو
		25,000.00	25,000.00	1		اٽو ڏو
		10,000.00	10,000.00	1		اٽو ڏو
152,145.00	144,900.00	138,000.00				222007
		138,000.00	600.00	230		اٽو ڏو
110,250.00	105,000.00	100,000.00				222008



2025	2024				موصوفو	ڪلاسيفڪيشن	ڪوڊ
مقدار	مقدار	مقدار	مبلغ	مقدار			
		20,000.00				SRO	
-	-	80,000.00	80,000.00	1		ڪوچو	
-	-	-					
13,461.53	12,820.50	12,210.00				پراڻي ڪاروبار ڪارڊ	222009
-	-	350.00	350.00	1		ڪلاڪ	
		1,350.00	450.00	3		clock	
		75.00	75.00	1		small knife	
		135.00	135.00	1		Big knife (KATHI VALHI)	
		300.00	300.00	1		Table mat	
		10,000.00	10,000.00	1		ڪوچو	
-	-	-					
-	-	-					
22,050.00	21,000.00	20,000.00				آڇو ڪرڻ لاءِ ڪارٽون	222010
-	-	3,000.00	3,000.00	1		ڪارٽون ۾ ڪارٽون ڪارٽون ڪارٽون ڪارٽون	
		2,000.00	2,000.00	1		ڪارٽون ۾ ڪارٽون ڪارٽون ڪارٽون ڪارٽون	
-	-	15,000.00	5,000.00	3		3 ڪوچو ڪوچو ڪوچو	
-	-	-					
12,678.75	12,075.00	11,500.00				ڪارٽون ڪارٽون ڪارٽون ڪارٽون ڪارٽون	222011
-	-	6,000.00	1,200.00	5		ڪارٽون ڪارٽون ڪارٽون ڪارٽون ڪارٽون	
-	-	2,500.00	2,500.00	1		ڪارٽون ڪارٽون ڪارٽون ڪارٽون ڪارٽون	
		1,000.00	1,000.00	1		ڪارٽون ڪارٽون ڪارٽون ڪارٽون ڪارٽون	
		2,000.00	2,000.00	1		ڪارٽون ڪارٽون ڪارٽون ڪارٽون ڪارٽون	
-	-	-					
31,983.53	30,460.50	29,010.00				ڪارٽون ڪارٽون ڪارٽون ڪارٽون ڪارٽون	222999
		130.00	10.00	13		ڪارٽون (AC)	
		800.00	400.00	2		Single bed cover set	
		500.00	500.00	1		Iron Table	
		300.00	300.00	1		Iron	
		600.00	600.00	1		Queen size bed cover set	
		1,000.00	1,000.00	1		King size bed cover set	
		150.00	50.00	3		Cloth Hangers set	
		720.00	180.00	4		Pillow	
		1,050.00	350.00	3		Door mat (outdoor)	
		600.00	120.00	5		Door mat (indoor)	
		2,500.00	2,500.00	1		key box	
		510.00	170.00	3		water pipe (Fenholhi)	
		90.00	18.00	5		ڪارٽون ڪارٽون ڪارٽون ڪارٽون ڪارٽون	
		60.00	12.00	5		ڪارٽون ڪارٽون ڪارٽون ڪارٽون ڪارٽون	
		20,000.00					
-	-	-					



2025	2024				موسم	نمبر	نمبر
	موسم	موسم	موسم	موسم			
396,900.00	378,000.00	360,000.00				223001	غورنوال، ڈیڑھ ہفتے
-	-	360,000.00	30,000.00	12			
-	-	-					
-	-	-					
635,040.00	604,800.00	576,000.00				223002	پروگرامنگ
-	-	420,000.00	35,000.00	12			پروگرامنگ
-	-	144,000.00	12,000.00	12			پروگرامنگ
-	-	12,000.00	1,000.00	12			پروگرامنگ
-	-	-					
179,001.90	170,478.00	162,360.00				223003	ٹیسٹنگ
-	-	120,000.00	10,000.00	12			ٹیسٹنگ
-	-	24,000.00	2,000.00	12			ٹیسٹنگ
-	-	12,000.00	1,000.00	12			ٹیسٹنگ
-	-	6,360.00	106.00	60			ٹیسٹنگ
-	-	-					
-	-	-					
-	-	-					
522,019.42	497,161.35	473,487.00				223004	ٹیسٹنگ
-	-	420,000.00	35,000.00	12			ٹیسٹنگ
-	-	6,000.00	1,000.00	6			Wi-fi
-	-	41,000.00	41,000.00	1			ٹیسٹنگ
-	-	6,487.00	499.00	13			ٹیسٹنگ
-	-	-					
33,221.06	31,639.10	30,132.48				223005	ٹیسٹنگ
-	-	30,132.48	2,511.04	12			ٹیسٹنگ
-	-	-					
-	-	-					
7,166.25	6,825.00	6,500.00				223006	ٹیسٹنگ
-	-	1,500.00	1,500.00	1			ٹیسٹنگ
-	-	5,000.00	5,000.00	1			ٹیسٹنگ
-	-	-					
264,600.00	252,000.00	240,000.00				223007	ٹیسٹنگ
-	-	240,000.00	20,000.00	12			ٹیسٹنگ
-	-	-					
-	-	-					
480,249.00	457,380.00	435,600.00				223008	ٹیسٹنگ
-	-	360,000.00	30,000.00	12			ٹیسٹنگ
-	-	24,000.00	2,000.00	12			ٹیسٹنگ
-	-	24,000.00	2,000.00	12			ٹیسٹنگ
-	-	24,000.00	2,000.00	12			ٹیسٹنگ
-	-	3,600.00	300.00	12			ٹیسٹنگ
-	-	-					
1,102.50	1,050.00	1,000.00				223009	ٹیسٹنگ



2025	2024			مردود	مردود	مردود	مردود	مردود	مردود
مردود	مردود	مردود	مردود						
-	-	1,000.00							سندھ پبلک سروس
-	-	-							
-	-	-							
2,866.50	2,730.00	2,600.00							پبلک سروس، ایجوکیشن، ایئر ایسوسی ایشن، ایئر ایسوسی ایشن
-	-	2,600.00	650.00	4					ایئر ایسوسی ایشن، ایئر ایسوسی ایشن، ایئر ایسوسی ایشن
-	-	-							
9,922.50	9,450.00	9,000.00							ایئر ایسوسی ایشن، ایئر ایسوسی ایشن، ایئر ایسوسی ایشن
-	-	3,000.00							ایئر ایسوسی ایشن، ایئر ایسوسی ایشن، ایئر ایسوسی ایشن
-	-	6,000.00							ایئر ایسوسی ایشن، ایئر ایسوسی ایشن، ایئر ایسوسی ایشن
-	-	-							
164,906.44	157,053.75	149,575.00							ایئر ایسوسی ایشن، ایئر ایسوسی ایشن، ایئر ایسوسی ایشن
-	-	1,000.00							ایئر ایسوسی ایشن، ایئر ایسوسی ایشن، ایئر ایسوسی ایشن
-	-	1,000.00							ایئر ایسوسی ایشن، ایئر ایسوسی ایشن، ایئر ایسوسی ایشن
		20,000.00							ایئر ایسوسی ایشن، ایئر ایسوسی ایشن، ایئر ایسوسی ایشن
		127,575.00							SOE Audit forum
826,875.00	787,500.00	750,000.00							ایئر ایسوسی ایشن، ایئر ایسوسی ایشن، ایئر ایسوسی ایشن
		750,000.00							75th Aniversary
-	-								
3,981,127.50	3,791,550.00	3,611,000.00							ایئر ایسوسی ایشن، ایئر ایسوسی ایشن، ایئر ایسوسی ایشن
-	-	480,000.00	40,000.00	12					ایئر ایسوسی ایشن، ایئر ایسوسی ایشن، ایئر ایسوسی ایشن
-	-	85,000.00	85,000.00	1					ایئر ایسوسی ایشن، ایئر ایسوسی ایشن، ایئر ایسوسی ایشن
		2,800,000.00	25,000.00	112					local council
		102,000.00	8,500.00	12					law retainer firm fee
		144,000.00	12,000.00	12					tax consultant
-	-	-							
51,817.50	49,350.00	47,000.00							ایئر ایسوسی ایشن، ایئر ایسوسی ایشن، ایئر ایسوسی ایشن
-	-	2,000.00							ایئر ایسوسی ایشن، ایئر ایسوسی ایشن، ایئر ایسوسی ایشن
		45,000.00	1,500.00	30					ایئر ایسوسی ایشن، ایئر ایسوسی ایشن، ایئر ایسوسی ایشن
-	-	-							
4,021.92	3,830.40	3,648.00							ایئر ایسوسی ایشن، ایئر ایسوسی ایشن، ایئر ایسوسی ایشن
-	-	648.00	648.00	1					ایئر ایسوسی ایشن، ایئر ایسوسی ایشن، ایئر ایسوسی ایشن
-	-	3,000.00	3,000.00	1					ایئر ایسوسی ایشن، ایئر ایسوسی ایشن، ایئر ایسوسی ایشن
-	-	-							
3,307.50	3,150.00	3,000.00							ایئر ایسوسی ایشن، ایئر ایسوسی ایشن، ایئر ایسوسی ایشن
-	-	3,000.00							ایئر ایسوسی ایشن، ایئر ایسوسی ایشن، ایئر ایسوسی ایشن



2025	2024				موصوفو	نمبر ڊيٽا	نمبر ڊيٽا
موجودو	موجودو	موجودو	موجودو	موجودو			
-	-	-	-	-	-	-	-
77,850.00	77,850.00	77,850.00	-	-	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	223025	-
-	-	350.00	175.00	2	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	-	-
-	-	72,500.00	14,500.00	5	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	-	-
-	-	5,000.00	5,000.00	1	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	-	-
-	-	-	-	-	-	-	-
143,655.75	136,815.00	130,300.00	-	-	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	223999	-
-	-	2,000.00	2000	-	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	-	-
-	-	20,000.00	20000	1	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	-	-
-	-	39,000.00	3000	13	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	-	-
-	-	17,300.00	100	173	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	-	-
-	-	30,000.00	30000	1	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	-	-
-	-	7,500.00	75	100	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	-	-
-	-	7,500.00	75	100	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	-	-
-	-	5,000.00	100	50	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	-	-
-	-	2,000.00	2000	1	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	-	-
-	-	-	-	-	-	-	-
432,180.00	411,600.00	392,000.00	-	-	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	226002	-
-	-	2,000.00	-	-	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	-	-
-	-	5,000.00	5,000.00	1	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	-	-
-	-	180,000.00	180,000.00	1	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	-	-
-	-	50,000.00	50,000.00	1	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	-	-
-	-	105,000.00	105,000.00	1	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	-	-
-	-	50,000.00	50,000.00	1	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	-	-
-	-	-	-	-	-	-	-
19,293.75	18,375.00	17,500.00	-	-	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	226006	-
-	-	1,500.00	1,500.00	1	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	-	-
-	-	2,000.00	2,000.00	1	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	-	-
-	-	14,000.00	2,000.00	7	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	-	-
-	-	-	-	-	-	-	-
187,425.00	178,500.00	170,000.00	-	-	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	226007	-
-	-	170,000.00	-	-	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
27,562.50	26,250.00	25,000.00	-	-	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	226009	-
-	-	25,000.00	25,000.00	1	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
113,557.50	108,150.00	103,000.00	-	-	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	226010	-
-	-	20,000.00	2,000.00	10	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	-	-
-	-	8,000.00	2,000.00	4	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	-	-
-	-	70,000.00	3,500.00	20	پروگرامنگ ۽ ڊيٽا بيس ۽ ڊيٽا بيس	-	-



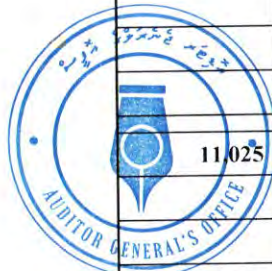
2025	2024				موصوفو	نمبر قاعده نمبر	نمبر قاعده
موجودات	موجودات	موجودات	مبلغ	نمبر			
		5,000.00	5,000.00	1	نمبر قاعده		
-	-	-	-				
22,050.00	21,000.00	20,000.00			نمبر قاعده	226012	
-	-	20,000.00			2 قوسه		
-	-	-					
51,100.88	48,667.50	46,350.00			نمبر قاعده	226016	
-	-	510.00	85.00	6	نمبر قاعده		
-	-	1,200.00	100.00	12	نمبر قاعده		
-	-	1,440.00	120.00	12	نمبر قاعده		
		43,200.00	3,600.00	12	نمبر قاعده		
1,404,750.38	1,337,857.50	1,274,150.00			نمبر قاعده	228007	
		15,420.00	7,710.00	2	نمبر قاعده		
		8,820.00	8,820.00	1	نمبر قاعده		
		555,120.00	36,000.00	50	نمبر قاعده		
		125,000.00	125,000.00	1	نمبر قاعده		
		55,512.00	55,512.00	1	نمبر قاعده		
		150,000.00	150,000.00	1	(FortiGate FG401E) نمبر قاعده		
		75,000.00	2,500.00	30	نمبر قاعده		
		105,000.00	15,000.00	7	نمبر قاعده		
-	-	133,000.00	3,800.00	35	نمبر قاعده		
-	-	37,400.00	18,700.00	2	نمبر قاعده		
-	-	13,878.00	1,156.50	12	نمبر قاعده		
-	-	-	-				
-	-	-	-				



2023 مقرر المصارف المخصصة للمعدات المكتبية

(في السنة المالية من 1 يناير 2023 إلى 31 ديسمبر 2023)

2025	2024	2023			موصوف	مقرر السنة	مقرر السنة
		مقرر	مقرر	مقرر			
199,001	189,525	180,500			مقرر المعدات المكتبية	423001	
-	-	1,500			Side Cupboard		
-	-	2,500			Locker for securities		
		12,500	2,500	5	Office Desk		
		45,000	3,000	15	Office Chairs		
		45,000	1,500	30	Classroom Study Chairs		
		45,000	1,500	30	Classroom Desks		
		15,000	3,000	5	Cupboard		
		14,000	7,000	2	Security Locker		
305,944	291,375	277,500			مقرر المعدات المكتبية والمعدات المكتبية	423002	
-	-	4,000	4,000	1	Portable scanner		
		7,500	7,500	1	shredder		
		8,000	8,000	1	camera		
		15,000	15,000	1	portable podium with sound system		
		80,000	40,000	2	معدات مكتبية		
		70,000	10,000	7	AC 9000 BTU		
		39,000	13,000	3	AC 12000 BTU		
		54,000	18,000	3	AC 18000 BTU		
68,928	65,646	62,520			مقرر المعدات المكتبية والمعدات المكتبية (مقرر)	423004	
		30,000	30,000	1	مقرر		
		22,520	22,520	1	مقرر المعدات المكتبية		
		10,000	10,000	1	Tool set		
11,025	10,500	10,000			مقرر المعدات المكتبية	423006	
		10,000	10,000	1	مقرر المعدات المكتبية		
269,616	256,778	244,550			مقرر المعدات المكتبية والمعدات المكتبية	423007	
		200,000	200,000	1	مقرر المعدات المكتبية		
		38,550	3,855	10	مقرر المعدات المكتبية		



2025	2024	2023			موصوفو	دستور لاء سروس	دستور لاء سروس
		مقرر	مبلغ	مقرر			
		6,000	6,000	1	دستور لاء دستو خورقو لاء 1 دستور		
2,231,460	2,125,200	2,024,000			دستور لاء دستو خورقو لاء 1 دستور	423008	
		960,000	24,000	40	دستور لاء دستو خورقو لاء 40 دستور		
		44,000	22,000	2	دستور لاء دستو خورقو لاء 24 دستور		
		30,000	30,000	1	دستور لاء دستو خورقو لاء 48 دستور		
		48,000	8,000	6	دستور لاء دستو خورقو لاء دستور		
		120,000	10,000	12	دستور لاء دستو خورقو لاء دستور دستور دستور دستور دستور دستور		
		30,000	3,000	10	دستور لاء دستو خورقو لاء دستور دستور دستور دستور دستور دستور		
		42,000	21,000	2	دستور لاء دستو خورقو لاء دستور دستور دستور دستور دستور دستور		
		12,000	12,000	1	دستور لاء دستو خورقو لاء دستور دستور دستور دستور دستور دستور		
		10,000	500	20	دستور لاء دستو خورقو لاء دستور دستور دستور دستور دستور دستور		
		80,000	8,000	10	دستور لاء دستو خورقو لاء دستور دستور دستور دستور دستور دستور		
		20,000	5,000	4	دستور لاء دستو خورقو لاء دستور دستور دستور دستور دستور دستور		
		30,000	300	100	دستور لاء دستو خورقو لاء دستور دستور دستور دستور دستور دستور		
		60,000	30,000	2	دستور لاء دستو خورقو لاء دستور دستور دستور دستور دستور دستور		
		32,000	8,000	4	دستور لاء دستو خورقو لاء دستور دستور دستور دستور دستور دستور		
		52,000	6,500	8	دستور لاء دستو خورقو لاء دستور دستور دستور دستور دستور دستور		
		50,000	50,000	1	دستور لاء دستو خورقو لاء دستور دستور دستور دستور دستور دستور		
		65,000	65,000	1	دستور لاء دستو خورقو لاء دستور دستور دستور دستور دستور دستور		
		25,000	25,000	1	دستور لاء دستو خورقو لاء دستور دستور دستور دستور دستور دستور		
		50,000	50,000	1	دستور لاء دستو خورقو لاء دستور دستور دستور دستور دستور دستور		
		24,000	24,000	1	دستور لاء دستو خورقو لاء دستور دستور دستور دستور دستور دستور		
		30,000	15,000	2	دستور لاء دستو خورقو لاء دستور دستور دستور دستور دستور دستور		
		70,000	70,000	1	دستور لاء دستو خورقو لاء دستور دستور دستور دستور دستور دستور		
		70,000	35,000	2	دستور لاء دستو خورقو لاء دستور دستور دستور دستور دستور دستور		
		70,000	70,000	1	دستور لاء دستو خورقو لاء دستور دستور دستور دستور دستور دستور		
33,075	31,500	30,000			دستور لاء دستو خورقو لاء دستور دستور دستور دستور دستور دستور		
		30,000			دستور لاء دستو خورقو لاء دستور دستور دستور دستور دستور دستور		



An aerial photograph of a tropical coastline. The top left shows deep turquoise water. A white sandy beach curves along the right side. Lush green vegetation, including numerous palm trees, covers the land. A single palm tree stands prominently on the beach. The overall scene is bright and clear.

Auditing for the Nation and Citizens

ANNUAL WORK PLAN 2023



75

75 Years of Public Audit Service



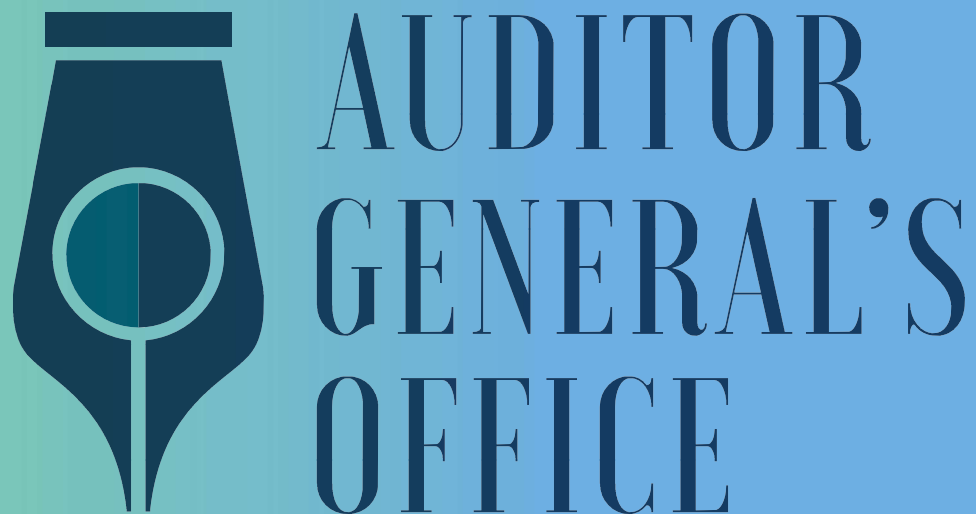


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Foreword

I am pleased to submit the Annual Work Plan of the Auditor General's Office for 2023. In developing this plan, we have tried to incorporate in this plan, our legal mandate and expectations of our key stakeholders in relation to our work in holding the government to account for stewardship of public resources. The AGO plays a significant role in providing an independent assurance over financial management and financial reporting of government ministries, local councils, statutory bodies and other publicly funded institutions including, but not limited to public universities in the Maldives.

The increasing demand for high quality public services continues to put a seemingly untenable strain on public resources as the government is forced to increase the level of public spending and public debt which in turn raises the fiscal deficit. Therefore, as has been the case in previous years, we will continue to prioritize audits focusing on public debt, whole-of-government financial statements, debt strategy and budget implementation in developing our financial audit work programme. In addition, our financial audit work programme has also been designed to enable the Auditor General to discharge his responsibilities under the Fiscal Responsibility Act 2013.

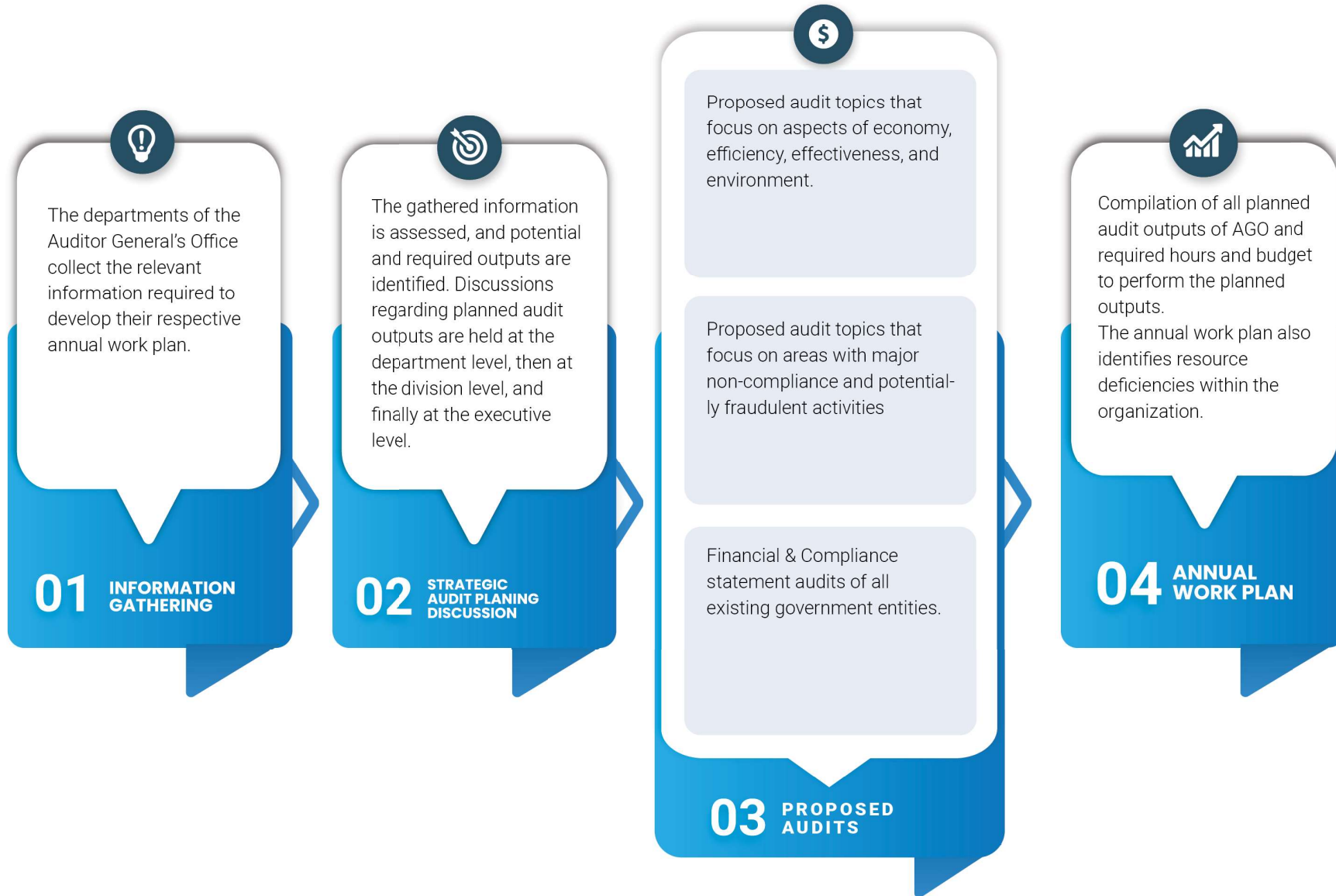
The plan also seeks to maintain broad coverage of important audit areas including the areas of greatest risk, issues, activities across the public sector and publicly funded institutions that are subject to our audit and review. In recent years, we have placed increasing importance on the environment – including climate change – as well as sustainable development given the vulnerable nature of our environment and our country's commitment towards the UN Agenda for Sustainable Development. With invaluable input from our key stakeholders including members of public, our performance audit work programme has been developed to cover topics focusing on such areas as the environmental protection, sustainable development, delivery of public services, and health and education schemes. Our special audits focus on areas of greatest risks of significant loss of taxpayer money due to fraud, mismanagement and wastage. In addition, we also assist the government in assessing claims for damages by private contractors and this plan provides for such work as we have continued to receive requests from the government to look into such claims.

We intend to promote accountability, integrity, transparency and sound financial management in the public sector by implementing this plan to provide value and benefits to citizens. We look forward to receiving feedback, comments and suggestion for improvement from our stakeholders.



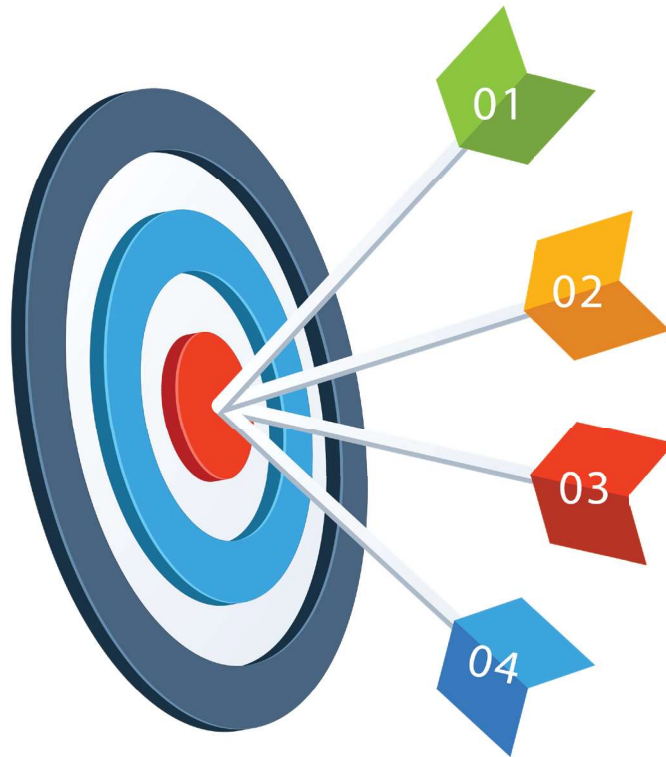
Hussain Niyazy
Auditor General of the Maldives

Plan Development Process



Strategic Direction

AGO will focus on the following outcomes during the year 2023:



REPUTABLE AND TRUSTED SUPREME AUDIT INSTITUTION

Delivering better quality audits by recruiting and retaining competent auditors. The AGO takes pride in holding itself to highest standards of ethical conduct. There will be increased focus on sharing information about our ongoing audits and delivery of our mandate with the public to lead by example in promoting transparency.

PUBLIC SECTOR TRANSPARENCY AND ACCOUNTABILITY

We will focus on timely reporting and better accountability through the financial statement audits of Accountable Government Agencies (AGAs) with a special focus on the audits of State Consolidated Financial Statements and Public Debt.

MEETING KEY-STAKEHOLDER EXPECTATIONS

Annual Work Plan is designed to better reflect relevant areas of high risk and key issues affecting the nation and society and contains reasonable and valid stakeholder expectations.

PRO-ACTIVE ENGAGEMENT WITH PARLIAMENT

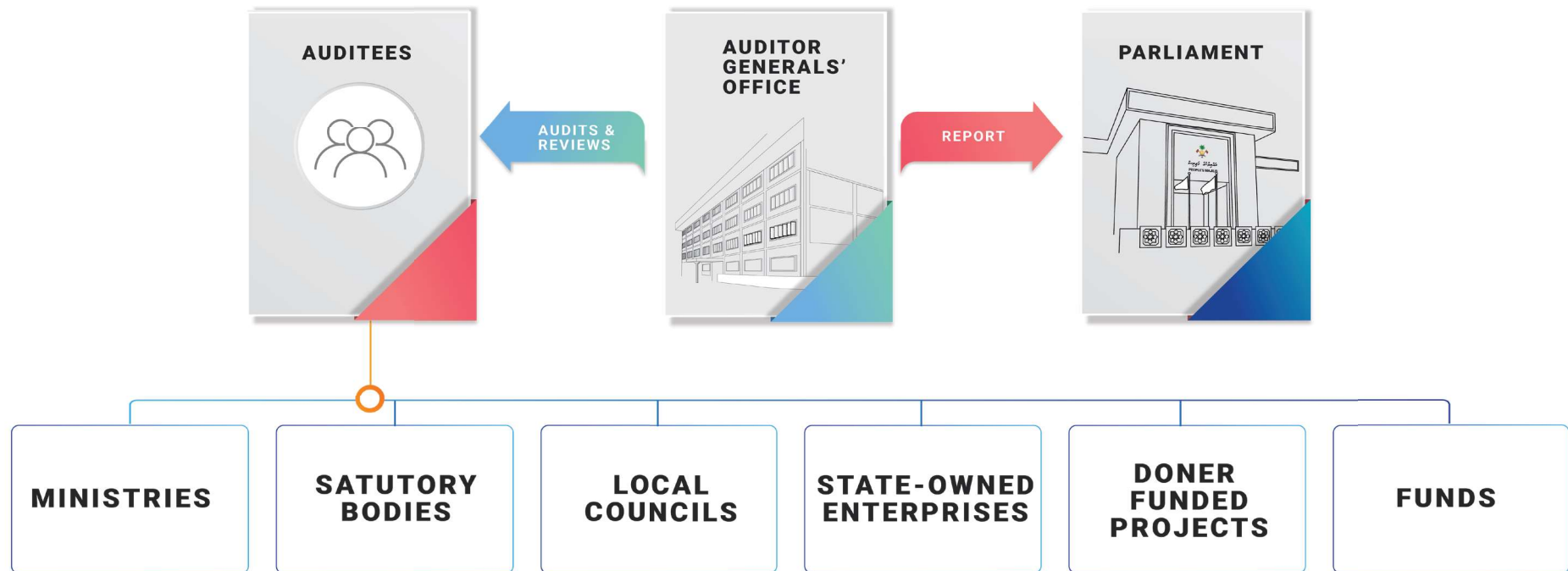
AGO will look to engage proactively with the Public Accounts Committee (PAC) in enhancing the impact of our audits through regular and effective follow-up of our audit recommendations. In this regard, we will highlight major issues identified in the audits and request the PAC to table the reports and thus strengthen the accountability of auditees.



Our Role

The Auditor General reports to the People’s Majlis and is responsible for the audits of public sector entities. These audits are published and help the parliament to hold the government and institutions accountable and keeps the public informed about the audits.

The Auditor General conducts Financial and Compliance Audits, Performance Audits, Special Audits and Information Systems Audits under the Audit Act 4/2007 and Public Finance Act 3/2006.



Our Audits

Financial and Compliance Audit

Financial and Compliance Audits provide an independent opinion on the Financial Statements of the State Consolidated Financial Statements, Ministries, Statutory Bodies, Local Councils, Donor funded projects. The Auditor General has a statutory requirement to audit Financial audits of the Accountable Government Agencies (AGAs) and these audits are a key part of effective public sector accountability and governance. It also helps to strengthen the financial management and reporting frameworks of the government.

Audit Strategy

Delivering the audit of Consolidated Financial Statements on or before 30th June every year remains one of our key priorities in terms of discharging our responsibility for conducting financial statement audits. However, given our mandate to conduct financial statement audits of all Accountable Government Agencies under the Public Finance Act, we will allocate resources to report on financial audits of all AGAs by 31 May 2023 based on the assumption that our clients prepare and submit financial statements in time for us to deliver our financial audit mandate.

State-Owned Enterprises Audit Strategy

Pursuant to Regulation on Audit and Accountability of State-owned Enterprises, the Auditor General will not be involved in the process of appointing external auditors of State-Owned Enterprises (SOEs). The regulation requires the SOEs to submit the audit report, management letter and the Report to the Auditor General on Internal Controls over Financial Reporting and on Compliance and Other Matters based on an Audit of Financial Statements to AGO which are then subject to post completion review by the Auditor General. Following the review of the Report, the Auditor General's Office will compile a report on the review of financial audit results and other matters identified in the report and communicate its findings to the President of Maldives, Parliament, relevant ministries, and public institutions and shall publish the report on Auditor General's Office's website.



Local Council Audit Strategy

We are planning to increase AGO's presence in the local councils by increasing the number of councils we audit in-house. Since the financial year 2016, the strategy for Local Council Audits has been to contract out some of the audits. AGOs role in these audits is to review and issue the audit reports as AG's reports upon completion and submission of the audit reports and audit files to us. The reviews of local council audits are allocated among the audit departments. The target for delivery of these audits is on or before end of succeeding calendar year.

Audit of Funds

Every year we select material funds operated in the public accounting systems. Amongst them, we plan to conduct compliance audits of the following funds.

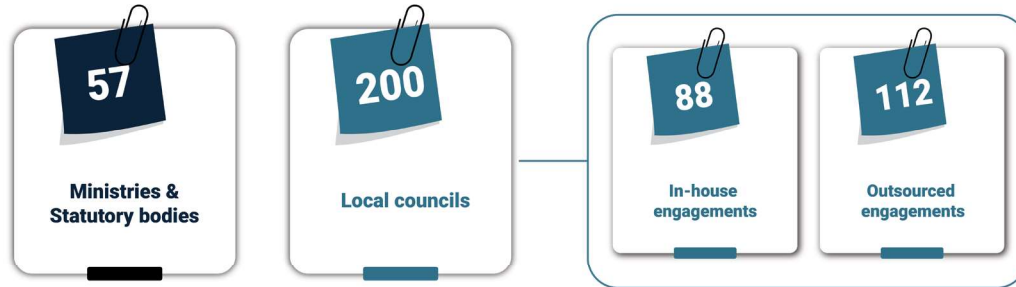
1. Maldives Green Fund
2. Zakat Fund
3. Thauleemee Fund
4. Sovereign Development Fund

These audits will include review of financial transactions and governance of funds in relation to the fund statement regulation/Standard Operating Procedures for the fund.



Financial and Compliance Audits

Audits of Accountable Government Agencies



Audits of Whole of Government (Multi-agencies)



Other Financial and Compliance Audits, and Reviews



Performance and Special Audit

The Performance and special audit division carry out direct reporting engagements. The performance department focuses on aspects of the economy, efficiency, effectiveness, and environment, while the special audit department focuses on public sector fraud and significant non-compliance. The subject matter to be audited are selected based on a topic selection matrix.

The value for money audits provide the users with the necessary degree of confidence by explicitly explaining how auditors developed findings, criteria, and conclusions in a balanced and reasoned manner and why the combinations of findings and criteria result in a certain overall conclusion or recommendation.

Audit Topic Selection Process

The potential audit topics were selected based on a scan of the audit environment. This process identified public, legislature, and government interests and priorities. In addition to this, media reports regarding public sector programs, projects, entities, and state-owned enterprises were scanned to identify potential topics. The performance audit department also received 14 topics through the audit contribution portal, which added to the potential pool of audits to be assessed. After collecting information, internal discussions were held regarding these and additional topics suggested by the financial audit division.

Assessment of Potential Topics

A Scoring matrix was used to score each potential audit topic against a pre-set criteria and audit topics for the performance audit department and the special audit department were selected based on those scores. The criterion's weight was based on the importance of the criterion to the AGO's management, legislature, government, and the public. Auditors exercised Professional Judgement in the selection process and assigning the scores to the topics. This process was separately carried out for Environmental Audits.

The topic scoring the highest 'Aggregate Weighted Score' was ranked as the highest priority. Allocation of audit resources of the departments was based on the scoring matrix, with audits at the top of the list getting the highest number of resources. The number of audit topics included in the annual work plan depends on the net available resources of each department.



Assessment

Information regarding potential topics are collected and assessed

Topics are assessed base on:

Performance & Special audit

1. Legislative or public interest
2. Possible impact/potential added value
3. Potential risks of the area
4. Relevance
5. Timeliness
6. Previous audit work
7. Materiality
8. Auditability
9. Risk to the SAI
10. Request for performance audit
11. Other major work planned or in progress



Performance Audit Strategy

Performance audits are carried out with the objective to promote better value-for-money within public bodies by highlighting and demonstrating to audited bodies ways in which they could make improvements to realize financial savings or reduce costs; provide a better quality of service; strengthen and enhance their management, administrative, and organizational processes, and achieve their aims and objectives more cost-effectively. Performance audits are also conducted to study and examine value for money in the administration of various schemes and programs designed to improve the lives of citizens. Our main outputs are performance audit reports to audited entities.

Strategic Direction of Performance Audits

01

Assessing the efficiency and effectiveness of government programmes and projects via performance auditing

02

Making an impact via environmental audits

03

Contributing to UN Agenda for Sustainable Development via performance audits of SDGs

Special Audit Strategy

The special audit department was established to conduct more detailed examinations of issues of non-compliance, which are outside the scope of financial audits, and conduct detailed examinations of matters of serious allegations of fraud, misuse, and wastage of public funds.

The key focus of special audits is to obtain sufficient evidence to ensure fraud, misuse, or wastage of public funds, has occurred and to submit the report to the parliament to make responsible parties accountable and, if required, to investigative authorities to take further action.

Information Systems Audit

The Information Systems Audit (IS) is mandated with the audit of information systems of public sector entities and state-owned enterprises. The public sector accounting is maintained using SAP and almost all SOs use accounting software to maintain the accounting records and for financial reporting. Other related functions such as payroll, procurement, revenue, public debt and assets are also maintained on various computer platforms and the independent assessment in the form of IS audits on the integrity, system controls, reliability and accuracy of the information and data are paramount to place reasonable assurance on the financial reporting systems.



Audit Universe



Overview of Performance Audits

Health

Aasandha health insurance scheme

This audit is expected to highlight various inefficiencies in the policy implementation and also governance and administration of the scheme. Thus, audit will help pressure Aasandha Company to resolve these inefficiencies and make cost savings.

Education

Free degree program

This audit is expected to assess the efficiency and effectiveness of the implementation and administration of the free degree program. Thus, audit will help the related entities to resolve the inefficiencies and reduce wastage of resources.

Local Government

Service delivery of Male' City Council

This audit is expected to assess the efficiency of the Male' city council in delivering mandated activities which are directly related to the public. Thus, audit will help the city council to resolve the inefficiencies in its administration.

Energy

SDG Implementation, Goal 7 (affordable and clean energy), national policy 2 (expand and develop the renewable energy sector)

This audit is expected to assess the performance of the government in delivering the transition of the energy sector to renewable energy and lessen the dependence on imported fossil fuels.



Overview of Special Audits

Transport infrastructure

Road Development Corporation projects

This audit is expected to examine major non-compliance and fraudulent practices in the procurement process and project awarding and implementation of the company. It is further expected to assess the company's effectiveness in managing and implementing the state's infrastructure projects.

Labor, employment & migration

Expatriate employment (for projects)

This audit is expected to assess the quota allocation system, regularization process for unregistered workers and identify possible causes for why expatriate workers are not sent back after completing projects.

Housing

Ministry of National Planning, Housing & Infrastructure's public infrastructure projects execution

This audit is expected to examine infrastructure projects executed by MoNPHI, Assess the procurement process and identify significant non-compliance, fraudulent or corrupt activities in awarding the project, implementing the project, and payments made for the work. It is also expected to assess the ministry's project planning and monitoring of audited projects.

Energy

Fenaka Corporation procurement

This audit is expected to do follow up on recommendations of previous procurement special audits, Assess the company's procurement practices, identify fraudulent activities, and assess a large number of unpaid amounts to suppliers.



ANNUAL WORK PLAN 2023

#	Audits Jobs (FY2022)	Final Audit 2022				Interim Audit 2023	Overall Risk of the Audit Profile
		Revenue	Budget Value 2022	Indicative Budget (Hrs) 2022	Statutory Deadline or deadline	Indicative Budget (Hrs) 2023	
	Accountable Government Agencies						
1	President's Office	140,643	181,000,000	700	31/05/2023	400	
2	Peoples Majilis	252,726	188,071,078	600	31-05-2023	360	M
3	Ministry of Education	6,213,421	3,100,607,067	2,000	31-05-2023	1,200	H
4	Ministry of National Planning, Housing and Infrastructure	5,692,387	2,110,152,105	1,200	31-05-2023	720	H
5	Ministry of Higher Education	601,817	703,847,284	700	31-05-2023	420	H
6	Ministry of Finance	1,654,317,135	11,923,589,033	1,500	31-05-2023	900	H
7	Ministry of Foreign Affairs	14,204	352,100,000	1,500	31-05-2023	900	H
8	Ministry of Fisheries Marine Resources and Agriculture	2,047,917	88,075,271	700	31-05-2023	420	M
9	Ministry of Home Affairs	18,647	90,354,105	500	31-05-2023	300	M
10	Ministry of Tourism	26,650	58,600,000	500	31-05-2023	300	M
11	Ministry of Environment climate change and Technology	235,367,927	237,483,400	1,600	31/05/2023	800	M
12	Ministry of Youth and Sports	416,990	312,017,166	1,440	31/05/2023	720	
13	Ministry of Economic Development	196,155	288,343,947	1,440	31/05/2023	720	M
14	Ministry of Defence	16,590,011	17,914,428	800	31/05/2023	400	L
15	Ministry of Transport And Civil Aviation	24,423,306	53,127,922	800	31/05/2023	400	L
16	Ministry of Gender, Family and Social Services	129,830	217,704,570	1,280	31/05/2023	640	M
17	Ministry of Health	45,123,782	2,030,944,678	1600	31/05/2023	800	H
18	Ministry of Islamic Affairs	335,800	186,687,271	700	31/05/2023	350	M
19	Ministry of Arts, Culture & Heritage	394,257	63,240,961	500	31/05/2023	250	L
20	Maldives Customs Services	3,649,473,513	236,013,533	800	31-05-2023	480	H
21	Maldives Inland Revenue Authority	15,092,594,320	113,700,000	800	31-05-2023	480	H
22	Elections Commission	194,740	28,477,900	800	31-05-2023	480	M
23	Attorney General's Office	121,384	43,700,000	200	31-05-2023	120	L

24	Local Government Authority	6,515	57,756,576	200	31-05-2023	120	L
25	Judicial Service Commission	2,598	17,400,000	200	31-05-2023	120	L
26	Employment Tribunal	14,079	10,200,000	200	31-05-2023	120	L
27	Maldives International Arbitration Center	3,792	6,900,000	200	31-05-2023	120	L
28	Maldives Media Council		5,100,000	200	31-05-2023	120	L
29	Tax Appeal Tribunal	1,129	10,500,000	200	31-05-2023	120	L
30	Prosecutor General's Office	38,441	66,100,000	600	31-05-2023	360	L
31	Anti-Corruption Commission	38,591	41,500,000	500	31-05-2023	300	L
32	Maldives Broadcasting Commission	4,352,593	9,300,000	500	31-05-2023	300	L
33	Human Rights Commission	21,331	29,850,198	500	31-05-2023	300	L
34	Inthigaalee Insaafuge Ombudsperson Office	1,587	15,000,000	500	31-05-2023	300	L
35	Department of Judicial Administration	7,557,818	531,183,564	1,798	31/05/2023	899	M
36	Islamic University of Maldives	66,396	40,000,000	1,000	31/05/2023	500	L
37	Childrens Ombudsperson's Office	1,603	9,000,000	300	31/05/2023	150	L
38	Information Commissioner's Office	2,164	4,703,715	300	31/05/2023	200	L
39	Civil Service Commission	8,682	29,215,518	398	31/05/2023	200	L
40	Maldives Police Service	741,963	1,784,296,593	870	31/05/2023	500	H
41	Maldives Immigration	24,176,770	159,732,160	1,000	31/05/2023	600	M
42	National Social Protection Authority	5,937	1,297,000,000	1,000	31/05/2023	600	H
43	Aviation Security Command	87,818	145,000,000	500	31/05/2023	300	M
44	National Integrity Commission	2,765	13,780,000	239	31/05/2023	143	L
45	Family Protection Authority	383	10,165,636	292	31/05/2023	175	L
46	Maldives National Defence Force	418,078	1,516,538,064	1,000	31/05/2023	500	H
47	Maldives National University	209,502	170,838,382	1,200	31/05/2023	600	M
48	Male' Group of Hospitals	33,514,340	1,093,433,860	1920	31/05/2023	960	H
49	Hulhumale Hospital	14,890,630	291,066,913	1000	31/05/2023	500	M
50	Maldives Civil Aviation Authority		20,000,000	800	31/05/2023	400	L
51	Maldives Correctional Service	185,670	321,643,246	800	31/05/2023	400	M
52	National Disaster Management Authority	8,816	12,300,000	300	31/05/2023	150	L
53	L.Gan Regional Hospital	1,459,512	202,601,872	500	31/05/2023	250	M
54	Ungoofaaruu Regional Hospital	3,662,806	171,320,765	500	31/05/2023	250	M
55	Kulhudhuffushi Regional hospital	1,775,271	236,722,751	585	16-Mar-23		M




56	Dr. Abdul Samad Memorial Hospital	1,417,231	172,200,000	97.5	21-May-2023		M
57	Addu Equatorial Hospital	8,787,081	267,594,165	715	21-Apr-2023		M
	Local Council Audits						
	Local Council Audit – In-house (88 audits)			26,900	31-12-2023		
	Local Council Audit reviews – Out-source (112 audits)			8,960	31-12-2023		
	Audits of Whole of Government (Multi – agencies)						
1	State Consolidated Financial Statements			1500	31/05/2023	750	
2	Statement of Public Debt		91,348,000,000	1,000	30-09-2023	600	H
3	Statement of Government Guarantees		11,627,000,000	700	30-09-2023	420	H
	Other Financial and Compliance audits, and Reviews						
	Donor Funded Projects						
1	Learning and Measurement Advancement Project (LAMP)			320	30-06-2023	192	M
2	Sustainable Fisheries Resource Development Project (SFRDP)			320	30-06-2023	192	M
3	Enhancing Employability and Resilience Youth Project (MEERY)			320	30-06-2023	192	M
4	Maldives Urban Development and resilience project			320	30-06-2023	192	L
5	Kulhudhuffushi Harbour Expansion Project			320	30-06-2023	192	M
6	Maldives Agri-Business Programme			320	30-06-2023	192	M
7	Additional Financing - PFMSS			320	30-06-2023	192	L
8	Public Financial Management System Strengthening project (PFMSS)			320	30-06-2023	192	L
9	Preparing Outer Islands for Sustainable Energy Development(POISED)			320	30/06/2023	192	M
10	Greater Male' Environment Improvement and Waste Management Project			320	30/06/2023	192	M
11	MV Covid Emergency Income Support Project (MCEISP)-Main			320	30/06/2023	192	M
12	MV Covid Emergency Income Support Project (MCEISP)--Advance			320	30/06/2023	192	M
13	Accelerating Renewable Energy Integration and Sustainable Energy			320	30/06/2023	192	M
14	Accelerating Sustainable Private Investment in Renewable Energy			320	30/06/2023	192	M

15	National Single Window Project			320	30/06/2023	192	M
16	Maldives Clean Environment Project			320	30/06/2023	192	M
17	Prevention of Marine Litter in the Lakshdweep Sea (PROMISE)			320	31/07/2023	192	M
18	Maldives Emergency Covid Response Project			320		160	M
19	Maldives Emergency Covid Response Project (Grant No: 0687)			320		160	M
20	Maldives Emergency Covid Response Project (Grant No: 0716)			320		160	M
	SOE Reviews						
1	Public Service Media Corporation			120	31-12-2023		
2	Kadhdhoo Airport Company Limited			120	31-12-2023		
3	Business Centre Corporation Limited			120	31-12-2023		
4	Waste Management Corporation			120	31-12-2023		
5	Maldives Post Ltd.			120	31-12-2023		
6	Maldives Marketing and PR Corp Ltd			120	31-12-2023		
7	Aasandha Pvt Ltd			120	31-12-2023		
8	Kulhudhuffushi Port Ltd.			120	31-12-2023		
9	Maldives Airports Company Limited			120	31-12-2023		
10	Fenaka Corporation Ltd			120	31-12-2023		
11	Maldives Fund Management Corporation Ltd.			120	31-12-2023		
12	SME Development Finance Corporation			120	31-12-2023		
13	Maldives Center for Islamic Finance			120	31-12-2023		
14	Male' Water and Sewerage Company Pvt Ltd			120	30/06/2023		
15	Regional Airports Company Limited			120	01/07/2023		
16	Maldives Ports Limited			120	02/07/2023		
17	Island Aviation Services Ltd			120	03/07/2023		
18	Maldives Integrated Tourism Development Corporation			120	04/07/2023		
19	Hithadhoo Port Limited			120	05/07/2023		
20	Housing Development Corporation			120	06/07/2023		
21	Tradenet Maldives Corporation Limited			120	07/07/2023		
22	Fahi Dhiriulhun Corporation Ltd			120	30/06/2023		
23	Maldives Sports Corporation Ltd			120	30/06/2023		
24	State Electric Company Limited			120	30/06/2023		

25	Addu International Airport Pvt Ltd			120	30/06/2023		
26	Road Development Corporation Ltd			120	30/06/2023		
27	Maldives Hajj Corporation Ltd			120	30/06/2023		
	Trust Funds						
1	Thauleemee Fund			512	31-12-2023		H
2	SDF Fund			512	31-12-2023		H
3	T-ZKT Zakat Fund_MIA			320		160	M
4	Maldives Green Fund			320		192	M
	Reviews						
1	Debt strategy		-	700	30-09-2023	-	NA
2	Fiscal Strategy		-	700	30-09-2023	-	NA
3	Budget Position Report		-	700	30-09-2023	-	NA
	IT Audits of Public Institutions and SOEs						
1	SAP Tax and Revenue Management – MIRA (Pilote Audit Phase 2)			1,300	30/06/2023		
2	Election Commission' Election Mgt. Sustum			650	31 Dec 2023		
3	General IT Controls Review - Hospital Information Management System of IGMH			650	31 Dec 2023		
4	General IT Controls Review of Elections Commission – Political Party Information Management System			650	30-Oct-2023		
5	General IT Controls Review of LGA (Viya Module)			650	31 Sep 2023		
	Special Audit						
1	Road Development Corporation Limited (Procurement and projects)					1,500	
2	Fenaka Corporation Limited (Procurement)					1,200	
3	Expatriates brought for projects on quota					2,000	
4	Ministry of National Planning, Housing & Infrastructure projects (Housing & Road projects)					1,500	
	Performance						
1	Performance Audit of Aasandha Health Insurance					1,800	

2	Service delivery of Male' city council					2,100	
3	Free Degree Program					1,200	
4	SDG Implementation, Goal 7 (affordable and clean energy), national policy 2 (expand and develop the renewable energy sector)					1,500	

Auditor General's Office
Gaazee Building, 1st floor
Ameer Ahmed Magu, Male',
20125
Republic of Maldives

 (+960) 332 3939
 info@audit.gov.mv
 www.audit.gov.mv



تج کروٹو 2: اے اے سیکس ٹی سیکس ٹی اے اے ڈی 2023 وسر
اے اے سیکس ٹی سیکس ٹی اے اے ڈی اے اے ڈی اے اے ڈی اے اے ڈی
اے اے ڈی اے اے ڈی اے اے ڈی اے اے ڈی

2023 2023 2023

2023 2023 2023	2023 2023 2023	2023 2023 2023	(1)	
2023 2023 2023	2023 2023 2023	2023 2023 2023	(1)	
1,630,052	58,290,930	59,920,982		210
120,000	35,109,070	35,229,070		213
1,750,052	93,400,000	95,150,052		221
-	43,311,036	43,311,036		222
-	1,229,508	1,229,508		223
394,270	3,986,748	4,381,018		225
215,769	565,070	780,839		226
530,012	6,539,040	7,069,052		228
465,000	636,528	1,101,528		
25,000	748,850	773,850		
-	1,274,150	1,274,150		
1,630,052	58,290,930	59,920,982		
-	32,400,000	32,400,000		
120,000	2,709,070	2,829,070		
120,000	35,109,070	35,229,070		
-	18,046,332	18,046,332		
-	25,264,704	25,264,704		
-	43,311,036	43,311,036		
-	17,564,400	17,564,400		
-	481,932	481,932		
-	18,046,332	18,046,332		
-	2,844,000	2,844,000		
-	528,000	528,000		
-	75,060	75,060		
-	4,158,000	4,158,000		
-	5,223,000	5,223,000		
-	-	-		
-	235,200	235,200		
-	11,895,444	11,895,444		
-	306,000	306,000		
-	25,264,704	25,264,704		
-	1,229,508	1,229,508		
-	1,229,508	1,229,508		

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ڊيڪلاريشن ۽ مالياتي رپورٽ 2023 وٽس ڊيڪلاريشن ۽ مالياتي رپورٽ 2022 تائين جي مقابلي ۾ تبديلي ۽ تبديلي جي شرح

2023 وٽس ڊيڪلاريشن ۽ مالياتي رپورٽ	2022 وٽس ڊيڪلاريشن ۽ مالياتي رپورٽ	2023 وٽس ڊيڪلاريشن ۽ مالياتي رپورٽ	مجموعاتي
2023 وٽس ڊيڪلاريشن ۽ مالياتي رپورٽ	2022 وٽس ڊيڪلاريشن ۽ مالياتي رپورٽ	2023 وٽس ڊيڪلاريشن ۽ مالياتي رپورٽ	(1)
			مجموعاتي
			221
			221001
			221002
			221003
			221004
			221999
			مجموعاتي
			222
			222001
			222002
			222003
			222004
			222005
			222006
			222007
			222008
			222009
			222010
			222011
			222999
			مجموعاتي
			223
			223001
			223002
			223003
			223004
			223005
			223006
			223007
			223008
			223009
			223010
			223011
			223012
			223013
			223016
			223017
			223019
			223024
			223025
			223999
			مجموعاتي
530,012	6,539,040	7,069,052	

Maha



ہجری ۲۰۲۳ء میں ختم ہونے والی سالانہ رپورٹ 2023 کے لیے ختم ہونے والی سالانہ رپورٹ کے ساتھ ساتھ 2023 کے لیے ختم ہونے والی سالانہ رپورٹ کے ساتھ ساتھ

2023 کے لیے ختم ہونے والی سالانہ رپورٹ	2023 کے لیے ختم ہونے والی سالانہ رپورٹ	2023 کے لیے ختم ہونے والی سالانہ رپورٹ	میں
2023 کے لیے ختم ہونے والی سالانہ رپورٹ	2023 کے لیے ختم ہونے والی سالانہ رپورٹ	2023 کے لیے ختم ہونے والی سالانہ رپورٹ	(1)
			225
			225002
407,303	405,000	812,303	
57,697	50,000	107,697	225003
-	45,000	45,000	225004
-	36,528	36,528	225005
-	100,000	100,000	225006
465,000	636,528	1,101,528	
			226
25,000	367,000	392,000	226002
-	17,500	17,500	226006
-	170,000	170,000	226007
-	25,000	25,000	226009
-	103,000	103,000	226010
-	20,000	20,000	226012
-	46,350	46,350	226016
25,000	748,850	773,850	
			228
-	1,274,150	1,274,150	228007
-	1,274,150	1,274,150	
			421
-	32,400,000	32,400,000	421003
-	32,400,000	32,400,000	
			423
-	180,500	180,500	423001
15,000	262,500	277,500	423002
30,000	32,520	62,520	423004
-	10,000	10,000	423006
-	244,550	244,550	423007
75,000	1,949,000	2,024,000	423008
-	30,000	30,000	423999
120,000	2,709,070	2,829,070	

Maha



التقرير: 3- تقييم البرنامج

التقرير عن التقييم الذاتي للبرامج للعام الدراسي 2023

✓	قوة البرنامج	-	قوة البرنامج	S	ضعف البرنامج	O	معدل	Sc	التقرير
	رشد البرنامج	R	مراجعة البرنامج						

19.10.2022	21	0:10	✓	✓	✓	✓	✓	-	R	✓	✓	-	✓	✓	✓	✓	-	
18.10.2022	20	0:15	✓	✓	-	✓	✓	✓	✓	✓	✓	-	✓	✓	✓	✓	✓	✓
17.10.2022	19	0:45	✓	-	-	S	✓	✓	✓	✓	✓	-	✓	✓	✓	✓	✓	Sc
تقييم	3	1:10	3	2	1	2	2	2	3	3	0	3	3	3	3	3	3	1

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